## Wiltshire Council Where everybody matters

## CIRCULATED AT THE MEETING

Meeting:	Schools Forum
Place:	Committee Room V - County Hall, Trowbridge
Date:	Monday 17 January 2011
Time:	<u>1.30 pm</u>

The Agenda for the above meeting was published on 10.01.2011 and indicated that calculations and may be revised, as updated figures are obtained. Following the meeting of the Schools Funding Working Group (SFWG) on 14<sup>th</sup> January 2011, further modelling has been completed, and updated figures are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Liam Paul, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01225 718376 or email <u>liam.paul@wiltshire.gov.uk</u>

Press enquiries to Communications on direct lines (01225)713114/713115.

This document is available on the Council's website at www.wiltshire.gov.uk

### 7. Dedicated Schools Grant 2011/12 (Pages 1 - 46)

To consider a report including data and analysis following the announcement of initial figures for Wiltshire Council's Dedicated Schools Grant. The following were circulated at the meeting:

- Notes from the Meeting of the Schools Funding Working Group 14<sup>th</sup> January 2011 - including a table of existing grants and proposed new delegation methods for consideration by the Forum.
- A chart listing the composition of Headroom pressures
- A revised estimate of available headroom 2011/12
- A set of calculations, which show the effect on the budget of schools in Wiltshire of proposed changes to the methods of delegating the funds for each grant to be rolled into the DSG [Packs 1-8].

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				Schools Forum Pri	orities							
	Amount £million	Delegated/ Central	Increase in numbers/ volume	Builds Capacity	CYPP priority	No of Priorities Met	Impact of Previous Investment	Risk of not funding	Likelihood of risk		Risk Score	Total Score (Risk plus no of priorities met)
New School allowance - 1 new Sarum Primary School	0.100	Delegated	Yes	yes	3 Improving Achievement	3	not applicable	New school allowance will be paid from the schools delegated budget. If quantum not increased this pressure will need to be managed within the overall delegated budget - risk is that affordabiliyt of MFG will lead to affordability issues		3 :	2 6	5 9
Increase in Free School Meal Entitlement 2 formula as schools look to maximise pupil premium		2 Delegated	Yes	No	1 Promote resilience	2	Formula elements reflects estimated cost of free school meals in schools. Potential for this to increase in 2011/12 as schools encourage parents to register eligibility to generate the Pupil Premium	This is a potential cost pressure on the delegated budget.	-	3	2 6	6 8
Revalue Reception AVUU to reflect 3 movision of full time times from September	0.469	Delegated	Yes	Yes	3 Improving achievement	3	Currently the reception AWPU is set at a lower value than the KS1 AWPU because provision is made for pupils to be part time. The requirement for schools to provide full time places from September 2011 will increase costs in primary schools	If not funded schools will not be able to meet the requirement for full time reception places.		4	3 12	2 15
Additonal Take up of Free Entitlement for 3 & 4 year olds (based on current estimate)	0.307	7 Central	Yes	Yes	1 promoting resilience 3 Improving achievement	3	Schools Forum have invested in demography and also in the development of a single funding formula for early years settings	Schools Forum have previously agreed that additional numbers should be funded, HOWEVER, the single funding formula is projected to underspend in 2010/11		2	3 (	6 9 QA
Special School Banding 5 fully fund activity led band values	0.334	4 Delegated	No	Yes	2 supporting mental well- being 3 Improving Achievement 5 Disabled children & Young People	2	Part of ongoing development of the role and function of special schools. Investment by Schools Forum has increased Special School budgets significantly since 2003/04. This reflects the increased complexity of need being met within the Special Schools. Schools Forum agreed a new activity led model for determining Band Values for Special Schools, the revised bands are currently funded at 97% of the full cost of the model.			3	3 9	Agenda lleu

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				Schools Forum Price	rities							S ME S M
		Delegated/ Central	Increase in numbers/ volume	Builds Capacity	CYPP priority	No of Priorities Met	Impact of Previous Investment	Risk of not funding	Likelihood of risk		Risk Score	Total Score (Risk plus no of priorities met)
YPSS - Service 6 Development/address budget deficit	0.290	) Central	Yes	Yes	1 promoting resilience 2 supporting mental wellbeing 3 Improving achievement	3	One off investment has been made in 2010/11 to support increased numbers of excluded pupils being managed by the service. A full review of the service has been carried out in the Autumn of 2010.	statutory provision for excluded pupils not able to		4	3 1:	2 15
Looked After Children Education Service - alternative provision budget	0.080	D Central	Yes	Yes	1 promoting resilience 3 Improving achievement	3	Budget has remained at the same level in recent years - based on the Care Matters requirements that £500 per LAC be allocated for Personal Education Plans	Budget is overspending in 2010/11. Risk could be mitigated by creative use of the Pupil Premium for LAC		3	1 :	3 6
8 Early Years Foundation Stage - training	0.064	4 Central	No	Yes	1 promoting resilience 3 Improving achievement	2		Loss of support to schools.		3	1 :	3 5
9 Adviser (previously funded from National Strategy Grant)	0.037	7 Central	No	Yes	1 promoting resilience 3 Improving achievement	2	Previously funded from Standards Funds which have now been rolled into DSG. Regulations required that the grants are now delegated.	Loss of support to schools - staff currently under contract		3	1 :	3 5
Every Child 10 Programmes - Leading Teacher	0.052	2 Central	No	Yes	1 promoting resilience 3 Improving achievement	2		Loss of support to schools - staff currently under contract. Could be developed as a traded service?		3	1	3 5
	1.914	4									-	A ALE

Potential Funding	Use of 2010/11 underspend	<b>Potential funding:</b> do not fund pay inflation in central DSG teams Use of 2010/11 underspend to fund continuation of former standards funds activities Use of 2010/11 underspend to fund Early Years growth Savings within Central SEN to fund Special School Banding Relative Values	Overall Shortfall if all cost pressures funded		Early Years Foundation Stage - training Primary Languages Adviser (previously funded from National Strategy Grant) Every Child Programmes - Leading Teacher	Special School Banding - fully fund revised band values YPSS - address budget deficit Looked After Children Education Service - alternative provision Pressures arising from Delegation of Standards Funds:	Cost Pressures/Calls on Headroom New School Allowance - Sarum Potential increase fin FSM entitlement as schools look to maximise Pupil Premium Revalue Reception AWPU to reflect provision of full time places from September 2011 Additional take up of Free Entitlement (Early Years) - current estimate	Potential Headroom	Budget Requirement for 2010/11	Less Savings Achieved from Central Budgets Management Review Procurement & Commissioning Savings Other Efficiencies	Add Cost Pressures - Schools Forum previously agreed to fund Loss of ICT Harnessing Technology Grant - Broadband Connectivity Extension of Free Entitlement for 3 & 4 year olds (previously Standards Fund)	Revised Schools Budget to meet MFG/Inflation	Adjust for changes in pupil numbers within delegated budget	Inflation to Meet Minimum Funding Guarantee Base Budget Pressures - central budgets	Baseline Budget 2010/11 as per Section 251 Standards Funds to be rolled in to DSG Baseline Revised Baseline 2010/11 (incl Academies) LESS Academy Recoupment Revised Baseline 2010/11 After Academy Recoupment	Estimate of Available Headroom 2011/12 Provisional DSG Expected Recoupment for Academies (incl. LACSEG) Adjusted Provisional DSG
(2,504,223)	(1,567,979)	(143,276) (152,020) (306,948) (334,000)	2,504,223	1,913,639	63,520 37,000 51,500	334,000 289,671 80,000	100,000 182,000 469,000 306,948	(590,584)	273,707,525	(700,646) (16,000) (41,030) (757,676)	1,726,000 2,877,114 4,603,114	269,862,087	(500,616)	0.000 143,276 143,276	253,904,979 36,594,507 290,499,486 (20,280,059) <b>270,219,427</b>	£m 293,397,000 (20,280,059) 273,116,941
	One off	One off One off			igstarrow Existing commitments - SFWG propose fund for one year from 2010/11 underspend	Proposals for YPSS budget to be brought to Schools Forum 2nd February Look to utilise Pupil Premium to support this expenditure	Requirement for Reception pupils to be offered a full time place - possible impact on AWPU?	I=A-H	н	G	Estimate based on 2010/11 Standards Fund - more detailed modelling required F	E = B + C + D	0	0% C	σ	From pupil number analysis (Estimated from October Counts) A

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### Meeting of the Schools Funding Working Group 14<sup>th</sup> January 2011

Present: Liz Williams, Phil Cooch, Martin Watson, John Kimberley, Judith Finney, Neil Baker, John Hawkins

In attendance: Simon Burke, Sue Roles, Mary O'Malley, Martin Cooper

The purpose of the meeting was to develop proposals for the delegation of former standards funds that will be rolled in to DSG from 2011/12. Proposals to be taken to Schools Forum on 17<sup>th</sup> January 2011.

The grants to be rolled in to DSG are as follows:

- A School Standards Grant
- B School Standards Grant (Personalisation)
- C School Development Grant
- D Specialist Schools
- E High Performing Schools
- F School Lunch Grant
- G Ethnic Minority Achievement Grant
- H 1-2-1 Tuition

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- I Extended Schools Sustainability
- J Extended Schools Subsidy
- K National Strategies Secondary
- L National Strategies Primary
- M Diploma Grant

Draft regulations for 2011/12 state that the Ethnic Minority Achievement Grant can continue to be held centrally by local authorities (LAs) and it has been recommended to Schools Forum that this should be the case in Wiltshire.

The group agreed the following principles for delegation of the remaining grants:

- 1. That where the predecessor grant is phase specific (ie., primary, secondary, special) then funding should be retained within that phase in future years. This had previously been agreed at Schools Forum.
- 2. That the Pupil Premium, to be implemented from April 2011, would reflect deprivation and therefore the principle for allocation of former standards funds should be to use a per pupil allocation wherever possible.
- 3. That it would be necessary in some cases to recognise commitments from the predecessor grants in 2011/12, for example staff employed on academic year contracts. This may mean a transitional allocation in year 1 with move to per pupil funding in subsequent years.
- 4. That the move to allocation on a per pupil basis may result in turbulence for some schools and therefore transitional protection may need to be applied in the first year.

The table below summarises the discussion in respect of each grant and the recommended distribution method for each grant over the next 3 years is summarised in Appendix 1.

Table 1 – summary of discussion in relation to distribution of former standards funds from April 2011.

Grant	Current Allocation Method and issues arising	Pronosal for Schoole Forium
A	Schools Standards Grant Currently allocated by nationally applied formula	Replicate the previous formula
в	School Standards Grant (Personalisation) Currently allocated on national formula which takes prior attainment and deprivation in to account.	Allocate on a per pupil basis Schools Forum to consider transitional protection in 2011/12 depending on impact of change
U	School Development Grant SDG is an amalgamation of a number of predecessor standards funds and therefore in recent years each school's previous year's allocation has been inflated by the minimum funding guarantee. Allocations of the original grants could not now be replicated. Some funding retained centrally to fund Advanced Skills Teachers	Propose that the grant be allocated on a per pupil basis. It is recommended that in 2011/12 the funding for ASTs be split out in year 1 and allocated to those schools who currently employ these teachers. Move to full allocation by pupil numbers from 2012/13
ы 8 О	<b>Specialist Schools &amp; High Performing Schools</b> Allocated by the Department for Education according to the specialism of the school. Schools may have more than one specialism. It was noted that Training Schools are funding from the TDA and there has been no confirmation of this funding for 2011/12.	Special Schools – Special School Head Teachers had proposed that this funding be allocated across the 3 schools who have achieved specialisms. This is recommended to Schools Forum Secondary – it is proposed that funding for the first specialism be allocated on a per pupil basis across the secondary sector. Models to be produced to compare allocating funding for subsequent specialism on a per pupil basis versus replicating school allocations for year 1. Move to full allocation per pupil across the secondary sector from year 2
ш	School Lunch Grant Currently allocated per pupil in schools who provide meals. In schools who only Provide meals to those eligible for free school meals, allocations can be small.	Propose allocate per pupil via the AWPU – no variation in amount between phase.

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Extended Schools Sustainability and Subsidy Grants The focus of extended schools grants has been to support vulnerable pupils and on supporting parents. Funding has been allocated to extended school networks and held by lead schools in each cluster. Currently the sustainability funding is used to fund network co- ordinators and Parent Support Advisers, all of whom are employed in schools. It was confirmed that schools have been allocated the full funding for Network Co-ordinators until 31 <sup>st</sup> March 2012 however the PSAs are on a rolling programme and therefore schools will still require funding for 2011/12 to honour existing contracts for that period. Subsidy grant is allocated to fund the Freetime Scheme and is allocated on the basis of deprivation. £100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011. # was noted that the optimations and currently endanced		met from 2010/11 allocation)	
of still	I&J	Extended Schools Sustainability and Subsidy Grants	
of still		The focus of extended schools grants has been to support	Extended Schools Subsidy – allocate on a per pupil
of still		vulnerable pupils and on supporting parents. Funding has been	basis across all schools.
of still		allocated to extended school networks and held by lead schools in	
e e still		each cluster.	Extended Schools Sustainability – move to a per pupil
		Currently the sustainability funding is used to fund network co-	allocation but in year 1 topslice the current funding for
of still		ordinators and Parent Support Advisers, all of whom are employed	PSAs and allocate to lead schools as in the current year.
of still		in schools. It was confirmed that schools have been allocated the	Year 2 full grant to be allocated on a per pupil basis
the PSAs are on a rolling programme and therefore schools will still require funding for 2011/12 to honour existing contracts for that period. Subsidy grant is allocated to fund the Freetime Scheme and is allocated on the basis of deprivation. £100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		full funding for Network Co-ordinators until 31 <sup>st</sup> March 2012 however	across all schools.
require funding for 2011/12 to honour existing contracts for that period. Subsidy grant is allocated to fund the Freetime Scheme and is allocated on the basis of deprivation. £100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		the PSAs are on a rolling programme and therefore schools will still	
period. Subsidy grant is allocated to fund the Freetime Scheme and is allocated on the basis of deprivation. £100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		require funding for 2011/12 to honour existing contracts for that	
Subsidy grant is allocated to fund the Freetime Scheme and is allocated on the basis of deprivation. £100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		period.	
allocated on the basis of deprivation. £100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		Subsidy grant is allocated to fund the Freetime Scheme and is	
E100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		allocated on the basis of deprivation.	
and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		£100k is held centrally to fund professional supervision for PSAs	
these former standards funds do not allow for this funding to continue to be retained centrally from April 2011.		and maintaining safe practice. The regulations for the treatment of	
continue to be retained centrally from April 2011.		these former standards funds do not allow for this funding to	
		continue to be retained centrally from April 2011.	
		It was noted that the network co-ordinators are currently engaged	

Grant       Current Allocation Method and         K       National Strategies - Secondar         The grant currently has a combinal location to schools. Targeted fupupils not achieving 3 levels of priptils not achievement of pupils eligible         Full grant is allocated to schools - April 2011.         L         National Strategies - Primary         The grant currently funds a numb schools.         April 2011.         L         National Strategies - Primary         The grant currently funds a numb schools.         April 2011.         L         National Strategies - Primary         The grant currently funds a numb schools.         Every Child Programmes (ECAR, of a 3 year programme in consort apply for funding and focus is on a schools.         ECAR funding also contributes to one off contribution of £8.5k in 20         Centrally funded leading teachers Primary team - funded leading teachers Primary team - funded until Augu potential for this to be offered as 3 2011.         Primary languages programme - centrally employed adviser currer funds	<b>Current Allocation Method and issues arising</b> <b>National Strategies – Secondary</b> The grant currently has a combination of universal and targeted allocation to schools. Targeted funding is allocated on the basis of pupils not achieving 3 levels of progress KS2 to 4 in English & Maths combined, English, and Maths plus and allocation based on the achievement of pupils eligible for free school meals. Full grant is allocated to schools – no central commitments from	Proposal for Schools Forum
	on Method and issues arising lies – Secondary Ity has a combination of universal and targeted ools. Targeted funding is allocated on the basis of ing 3 levels of progress KS2 to 4 in English & English, and Maths plus and allocation based on of pupils eligible for free school meals. ated to schools – no central commitments from	Proposal for Schools Forum
	<b>jies – Secondary</b> Ity has a combination of universal and targeted ools. Targeted funding is allocated on the basis of ing 3 levels of progress KS2 to 4 in English & English, and Maths plus and allocation based on of pupils eligible for free school meals. ated to schools – no central commitments from	
allocation to scho pupils not achievi Maths combined, the achievement Full grant is alloc April 2011. L National Strateg The grant current schools. Every Child Progr of a 3 year progr apply for funding als one off contributit Centrally funded Primary leam – fi potential for this t 2011.	ools. Targeted funding is allocated on the basis of ing 3 levels of progress KS2 to 4 in English & English, and Maths plus and allocation based on of pupils eligible for free school meals. ated to schools – no central commitments from	Propose allocate across KS 3 and KS4 AWPUs for
puppls not achieveMaths combined, the achievementFull grant is alloc; April 2011.LNational StrategThe grant current schools.Every Child Progr of a 3 year progr apply for funding als one off contributiv Centrally funded Primary team – fi2011.Primary language fundsPrimary language centrally employe	Ing 3 levels of progress KSZ to 4 in English & English, and Maths plus and allocation based on of pupils eligible for free school meals. ated to schools – no central commitments from	Secondary and Special schools.
Full grant is allocaFull grant is allocaApril 2011.LNational StrategLThe grant currentschools.Every Child Progrschools.Every Child Progrof a 3 year prograapply for funding alsone off contributicCentrally fundedPrimary team – fipotential for this t2011.Primary languagefundsfundsfunds	of pupils eligible for free school meals. ated to schools – no central commitments from	
Full grant is allocaApril 2011.LNational StrategThe grant currentSchools.Every Child Prography for fundingapply for funding alsone off contributionCentrally fundedPrimary team – fupotential for this t2011.Primary languagefundscentrally employefunds	ated to schools – no central commitments from	
L National Strateg The grant current schools. Every Child Progr of a 3 year progr apply for funding areas of greatest ECAR funding als one off contributit Centrally funded Primary team – fu potential for this t 2011. Primary language centrally employe		
The grant current schools. Every Child Progr of a 3 year progra apply for funding areas of greatest ECAR funding als one off contributic Centrally funded Primary team – fu potential for this t 2011. Primary language centrally employe	lies – Primary	Proposal:
schools. Every Child Progr of a 3 year progra apply for funding areas of greatest ECAR funding als one off contributit Centrally funded Primary team – fu potential for this t 2011. Primary language centrally employe	The grant currently funds a number of programmes across primary	
Every Child Progr of a 3 year progra apply for funding areas of greatest ECAR funding als one off contributic Centrally funded Primary team – fu potential for this t 2011. Primary language centrally employe		Every Child Programmes – allocate on the KS1 AWPU
of a 3 year progra apply for funding areas of greatest ECAR funding als one off contributic Centrally funded Primary team – fu potential for this t 2011. Primary language centrally employe funds	Every Child Programmes (ECAR, ECAW, ECC) – currently in year 3	across primary schools.
apply for funding areas of greatest ECAR funding als one off contributic Centrally funded Primary team – fu potential for this t 2011. Primary language centrally employe funds	of a 3 year programme in consortium with Swindon BC. Schools	
areas of greatest ECAR funding als one off contributic Centrally funded   Primary team – fu potential for this t 2011. Primary language centrally employe funds	apply for funding and focus is on narrowing gaps in achievement in	Remaining grant to be allocated across KS1 and KS2
ECAR funding als one off contributic Centrally funded   Primary team – fu 2011. Primary language centrally employe funds		AWPUs. Potential for transitional support in year 1 -
one off contributio Centrally funded   Primary team – fu potential for this t 2011. Primary language centrally employe funds	ECAR funding also contributes to the Reading Recovery Centre –	impact to be modelled.
Centrally funded I Primary team – fu potential for this t 2011. Primary languagé centrally employé fiunds	one off contribution of £8.5k in 2010/11.	
Primary team – fu potential for this t 2011. Primary language centrally employe finds	Centrally funded leading teachers seconded from the Wiltshire	It was proposed that Schools Forum consider using
potential for this t 2011. Primary language centrally employe funds	Primary team – funded until August 2010. the group discussed the	2010/11 underspend to fund the central posts for EY
2011. Primary language centrally employe frinds	potential for this to be offered as a traded service from September	Foundation Stage and Primary Languages for a further
Primary language centrally employe funds	-	year, recognising that permanent contracts could not be
funds	Primary languages programme – it was noted that there is a	ended by 31° March.
	centrally employed adviser currently runded from the standards	
	interest of the second se	
Early Years Foun	Early Years Foundation Stage - centrally employed leadilet within	
the Early Years service.		
Other funding from	Other funding from the current grant is a combination of universal	
and targeted support for schools.	port for schools.	
M Diploma Grant		Proposal – Grant to be allocated according to current
Currently allocate	Currently allocated to schools on the basis of learners studying	methodology

diplomas. Allocation for 2011/12 is based on the estimated cohort.

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# Pack 1 - 556 & 556 (P)

DfE	School	Delegated	Pupil	Free meals @ Autumn10
3300	Aldbourne St Michael's	budget 10-11 £362,068	119	Autuniinto
3000	All Cannings C.E.	£355,569	116	
3462	Amesbury Archer	£615,770	208	- 18
3002	Ashton Keynes C.E.	£537,210	185	
3412	Amesbury Christ the King	£851,972	269	2
3460	Alderbury and West Grim	£454,761	155	(
3467 3468	Churchfields The Village	£459,449	131	1
3306	Amesbury Primary Baydon St. Nicholas C.E.	£658,463 £338,428	207 110	4:
3448	Bemerton St John CE	£468,163	161	(
3308	Bishops Cannings C.E.	£493,610	170	
3013	Box C.E.	£508,770	176	
3015	Bradford-on-Avon Christ		405	2
2008	Bradford-on-Avon Fitzma	£631,279	218	14
2009 3017	Bratton Britford C.E.	£520,140 £339,611	<u>173</u> 64	2:
3449	Broad Chalke C.E.	£522,246	184	
3018	Broad Hinton C.E.	£350,295	112	
3019	Broad Town C.E.	£204,978	54	
3020	Bromham St. Nicholas C.	£285,604	85	4
3021	Broughton Gifford C.E.	£219,739	62	
3022	Bulford C.E.	£577,143	171	23
2159	Bulford Kiwi	£397,018	102	
2216 3023	Burbage Savernake St Katharine's	£409,729 £264,406	<u>133</u> 78	
5204	St.Edmunds	£571,902	200	2:
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	100
5213	Holy Trinity	£672,579	203	
2003	Calne Fynamore	£1,146,773	412	3
2226	Chippenham Charter	£932,536	245	3
3316 2218	Chapmanslade C.E. Chippenham Kings Lodge	£306,870	94	
3035	Cherhill C.E.	£1,072,997 £533,333	390	10
3453	Chilmark C.E.	£350,690	118	
3318	Chilton Foliat C.E.	£309,714	94	
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	6
3319	Chippenham St. Peter's C	£750,400	267	20
2023 3036	Chippenham St. Paul's Chirton C.E.	£775,334	259	
5208	Chipp. St.Marys	£183,355 £733,351	40 270	
2034	Chippenham Monkton Pa	£548,857	193	
3038	Christian Malford C.E.	£251,278	74	
2228	Queens Crescent	£934,438	343	
2180	Chippenham Redland	£800,264	288	
3040	Coleme C.E.	£601,989	204	
3049	Collingbourne C.E.	£357,886	108	
2029 3229	Corsham Lypiatt Coombe Bissett C.E.	£194,264 £314,782	20	
2028	Corsham Primary	£1,718,968	549	
3437	Corsham St. Patrick's R.C	£553,678	198	
2031	Neston	£498,816	168	1
2032	Corsham Regis	£490,074	147	
3045	Cricklade St. Sampson's C	£588,913	196	
3047 3048	Crockerton C.E.	£304,292	90	
2202	Crudwell C.E. Cricklade St. Sampson's I	£289,124 £447,703	91	
3242	Brinkworth Earl Danby's	£522,753	154	
2193	Devizes Wansdyke	£851,960	233	
3330	Derry Hill C.E.	£572,231	206	
5214	Devizes St.Josephs	£609,055	216	1
2005	Devizes Nursteed	£555,627	186	
3331	Devizes St Peter's C.E.	£252,474	64	
3056 3207	Devizes Southbroom CE.	£697,255	234	
3207	Dilton Marsh C.E. Dinton C.E.	£500,498 £324,533	167	
5201	Downton	£557,634	100	
3063	Durrington C.E. Junior	£661,240	197	
2037	Devizes Southbroom Infa	£494,606	155	
3061	Durrington All Saints CE	£445,042	149	
2010	Easton Royal	£177,538	45	
3071	Figheldean St Michael's	£298,495	89	
3344	Forest & Sandridge C.E.	£529,082	184	
2045	Gomeldon Grafton C.E.	£420,850	144	

Replicate curre	nt formula	
School		
Standards		
Grant	Change £	Change %
£26,798	£0	0.0%
£26,630 £37,888	0£ 0£	0.0%
£35,796	£0	0.0%
£46,007 £30,600	£0 £0	0.0%
£32,460	£0	0.0%
£37,494	£0	0.0%
£27,120 £31,560	£0 £0	0.0%
£35,297	£0	0.0%
£34,310	£0	0.0%
£62,370 £40,204	£0 £0	0.0%
£34,222	£0	0.0%
£29,443 £37,487	£0 £0	0.0%
£26,713	£0 £0	0.0%
£20,316	£0	0.0%
£23,098 £23,683	0 <u>£</u> 0£	0.0%
£32,917	£0	0.0%
£24,240	£0	0.0%
£27,960 £26,349	£0 £0	0.0%
£37,366	£0	0.0%
£27,000	£0	
£49,882 £37,340	£0 £0	0.0%
£65,999	£0	0.0%
£42,236 £25,870	0£ 0£	0.0%
£59,804	£0	0.0%
£36,123	£0	
£29,541 £25,365	£0 £0	
£53,862	£0	
£46,534	£0	
£45,265 £43,677	£0 £0	
£29,181	£0	0.0%
£47,010	£0	
£36,323 £20,880	£0 £0	0.0%
£54,242	£0	0.0%
£47,942	£0	
£36,711 £27,778	£0 £0	
£18,055	£0	0.0%
£27,901 £93,172	0£ 0£	
£36,668	£0	
£33,795	£0	
£29,640 £35,520		
£25,848	£0	0.0%
£23,955		
£32,836 £32,057		
£40,120	£0	0.0%
£38,084		
£38,332 £35,212		
£19,680	£O	0.0%
£40,822		
£34,203 £28,739		
£35,640	£0	0.0%
£35,683		
£33,061 £32,355		
£23,585	£C	0.0%
Page	12 ±0	
£30,516	IL	
£14,280		

		Pack 1 SSG	& SSG(P)	
	Per pupil			
Pri	£25.60	Max gain	1.2%	£48,777
Sec	£59.37	Max loss	-1.1%	-£29,353
Snec	£66.71			

School				
Standards				Difference
Grant(P)	AWPU			as a % of 10-11
10-11	Distribution	Change £	Change %	budget
£2,682	£3,047	£365	13.6%	0.1%
£1,957	£2,970	£1,013	51.8%	0.3%
£3,472 £3,157	£5,325 £4,736	£1,853 £1,579	53.4% 50.0%	0.3%
£8,761	£6,887	-£1.874	-21.4%	-0.2%
£3,935	£3,968	£33	0.8%	0.0%
£2,963 £9,836	£3,354 £5,299	£390 -£4,537	13.2% -46.1%	0.1%
£1,920	£2,816	£896	46.7%	0.3%
£3,014	£4,122	£1,108	36.8%	0.2%
£4,996 £1,612	£4,352 £4,506	-£644 £2,894	-12.9% 179.6%	-0.19 0.69
£6,526	£10,369	£3,843	58.9%	0.39
£6,577	£5,581	-£996	-15.1%	-0.29
£3,645	£4,429	£784	21.5%	0.29
£2,471 £2,735	£1,638 £4,711	-£832 £1,976	-33.7%	-0.29
£625		£2,242	358.5%	0.6%
£1,322		£61	4.6%	0.09
£2,498 £240		-£322 £1,347	-12.9% 561.4%	-0.19
£7,698		-£3,320	-43.1%	-0.69
£4,541		-£1,929		-0.5%
£3,256 £4,008		£148		0.09
£5,191		-£2,011 -£71	-30.2%	
£2,299				
£13,577				
£3,369 £10,654		£1,828 -£106		-
£7,349		-£1,077		
£2,423		-£16		
£7,564 £2,533		£2,420 £2,306		
£763		£2,258		
£2,329	£2,407	£78	3.3%	0.0
£10,068		and the second second		
£5,353 £8,475				
£11,185	£6,631		-40.7%	-0.6
£1,382				
£3,427 £2,957		£3,486 £1,984		-
£1,595	£1,894	£299	18.7%	0.1
£5,348				
£6,350 £3,109				
£2,116				
£439	£512	£73	16.5%	0.0
£1,337 £20,127				
£5,907				
£4,996	£4,301	-£695	-13.9%	-0.1
£6,270				
£6,089 £2,912				
£4,439	£2,330	-£2,109	-47.5%	-0.7
£2,799				
£2.877 £6.307				
£3,623				
£5,704				
£8_028 £3,983				
£8,984				
£5,598	3 £4,275	-£1,323	-23.6%	
£3,53'				
£3,004 £4,422				
£4,42				
£1,82	8 £3,815	£1,987	108.7%	0.4
£17:		_		
£2,264			-	
£1,04				
£46				

3456 3243	Great Cheverell The Holy Great Bedwyn C.E.	£433,206	145	5
3450	Great Wishford C.E.	£603.621 £352.726	115	4
3086	Heddington C.E.	£156_445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primary	£345,224	108	2
3088	Hilperton C.E.	£462,596	108	17
3459	Hindon St Mary's & St.Jo	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	5
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688.886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St. Joseph's F	£342,297	111	8
3222	Market Lavington St, Bar	£316,671	97	14
3216	Marlborough St.Peter's Cl	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888.052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863_874	267	15
3383	Salisbury Sarum St Paul's	£660_098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E.	£504.169	133	40
3425	Salisbury St Osmund's R.	£597,101	207	18
2091	Salisbury Harnham Infant	£608,467	213	8
3159	Seagry C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C.	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	9
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	1.
3457	Somerfords Walter Powel	£194,768	50	1
2086	Stanton St. Quintin	£353,821	113	
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	20
5212	Sutton Benger	£404,439	139	(
3174	Sutton Veny C.E.	£492,183	169	(
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne Co	£798,240	280	2:
5218	Clarendon Jun	£864,644	288	1
5219	Clarendon Inf	£762,314	258	(
3396	Tilshead St Thomas A'Be	£193,938	52	(
3239	Tisbury St John's C.E.	£283,748	81	(
2196	Trowbridge Holbrook	£663,081	226	2
3472	Trowbridge Bellefield	£738,314	231	7
3430	Trowbridge St. John's R.C	£830,193	308	
5206	Studley Green	£983,598	181	79
2170	Trowbridge The Grove	£1,201,529	413	5
				32
5209	Paxcroft	£767,234	273	

£31,275	£0	0.0%
£39,493	£0 £0	0.0%
£27,288 £17,751	£0	0.0%
£18,000	£0	0.0%
£25,995	£0	0.0%
£32,297	£0 £0	0.0%
£17,698 £26,433	£0	0.0%
£23,009	£0	0.0%
£25,440	£0	0.0%
£21,046 £21,010	£0 £0	0.0%
£26,602	£0	0.0%
£27,440	£0	0.0%
£25,859 £25,372	£0 £0	0.0%
£48,769	£0	0.0%
£34,371	£0	0.0%
£21,960	0£	0.0%
£19,911 £39,360	0£ £0	0.0%
£21,827	£0	0.0%
£35,040	£0	0.0%
£58,538 £62,804	£0 £0	0.0%
£27,505	£0	0.0%
£23,813	£0	0.0%
£31,560	£0	0.0%
£31,862 £60,039	£0 £0	0.0%
£48,840	£0	0.0%
£41,778	£0	0.0%
£53,260 £38,567	£0 £0	0.0%
£28,337	£0	0.0%
£22,800	£0	0.0%
£37,065	£0	0.0%
£18,000 £30,863	0 <u>±</u> 0±	0.0%
£33,912	£0	0.0%
£23,900	£0	0.0%
£24,700	0£ 0£	0.0%
£23,330 £47,703	£0	0.0%
£24,079	£0	0.0%
£32,865	£0	0.0%
£36,367 £49,859	0£ £0	0.0%
£39,583	£0 £0	0.0%
£39,105	£0	0.0%
£27,996 £34,203	£0 £0	
£38,965	£0	
£41,557		
£44,040		
£39,164 £33,000		
£55,009		
£43,863		
£27,960 £37,706		
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£19,859	£0	0.0%
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£21,601 £31,559		
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£37,143	£C	0.0%
£33,156		
£23,520 £31,798		
£20,918		
£26,515		
£38,985 £29,761		
£29,701 £30,287		
£36,613	£C	0.0%
£56,078		
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£22,192		
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5420	pe 13	0.0%
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$\pm 3.498$ $\pm 2.944$ $\pm 5.705$ $503.5\%$ $0.295$ $\pm 1.1280$ $\pm 8.893$ $203.8\%$ $0.5\%$ $\pm 2.146$ $\pm 3.866$ $\pm 1.720$ $8.893$ $203.8\%$ $0.5\%$ $\pm 2.146$ $\pm 3.866$ $\pm 1.720$ $80.2\%$ $0.4\%$ $\pm 1.515$ $\pm 9.471$ $\pm 6.28$ $-39.9\%$ $-0.4\%$ $\pm 1.525$ $\pm 9.471$ $\pm 6.28$ $-39.9\%$ $-0.4\%$ $\pm 1.342$ $\pm 1.178$ $0.0\%$ $0.2\%$ $0.4\%$ $\pm 1.342$ $\pm 1.271$ $0.1\%$ $0.4\%$ $0.2\%$ $\pm 1.342$ $\pm 1.771$ $0.7\%$ $0.7\%$ $0.2\%$ $\pm 1.342$ $\pm 1.171$ $\pm 1.339$ $322.8\%$ $0.4\%$ $\pm 4.523$ $\pm 1.1378$ $\pm 1.400\%$ $0.2\%$ $\pm 2.543$ $0.3\%$ $\pm 4.52331$ $\pm 1.138$ $\pm 1.411$ $1.7778\%$ $0.5\%$ $\pm 5.351$ $\pm 2.873$ $3.30\%$ $02\%$ $5.555$ $0.5\%$ $5.555$ $0.5\%$ $5.555$		the second se			the second s
i.140 $i.8435$ $f.0387$ $i.1,280$ $f.8933$ $203.894$ $0.596$ $i.1387$ $i.1,230$ $f.8933$ $220.894$ $0.696$ $f.1,375$ $f.947$ $-f.628$ $30.296$ $0.496$ $f.1,575$ $f.947$ $-f.628$ $30.998$ $0.496$ $f.1,631$ $f.232$ $f.1138$ $f.21$ $1.196$ $0.096$ $f.1951$ $f.2.867$ $f.916$ $f.7070$ $7.84.96$ $0.696$ $f.10242$ $f.1771$ $f.1339$ $32.288$ $0.496$ $f.644$ $f.2.203$ $f.1378$ $214.096$ $0.596$ $f.644$ $f.2.203$ $f.1378$ $214.096$ $0.596$ $f.644$ $f.2.203$ $f.1378$ $214.096$ $0.596$ $f.644$ $f.2.203$ $f.1378$ $1.1784$ $0.596$ $f.631$ $f.2.724$ $0.0396$ $f.1.726$ $0.296$ $f.114$ $f.1.7853$ $f.2.7248$ $0.3763$ $0.196$ <t< td=""><td></td><td>the second se</td><td>and the second se</td><td></td><td></td></t<>		the second se	and the second se		
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£1,575         £947         -5628         -39.9%         -0.4%           £1,606         £2,893         £1,287         80.1%         0.4%           £1,342         £1,287         80.1%         0.0%           £1,342         £1,792         £450         33.5%         0.2%           £1,421         £1,710         £1,339         33.2%         0.4%           £2,720         £2,019         £1,1970         27.8%         0.6%           £4,685         £2,816         £1,183         21.40%         0.5%           £4,685         £2,816         £1,183         21.40%         0.2%           £3,242         £4,250         £1,108         21.41         1.2%         0.2%           £1,164         £1,178         £1.41         1.97.8%         0.3%           £1,164         £1,178         £1.41         1.97.8%         0.3%           £1,164         £1,178         £1.41         1.97.8%         0.45%           £1,164         £1,178         £1.41         1.97.8%         0.3%           £1,164         £1,178         £1.41         1.97.8%         0.45%           £1,679         £4,250         £1,616         0.2%         5.555					
£1,606         £2,893         £1,287         80.1%         0.4%           £1,839         £1,1818         -£21         -1.1%         0.0%           £1,031         £2,867         £916         47.0%         0.2%           £1,142         £1,1721         £450         33.5%         0.2%           £402         £1,171         £1,170         278.4%         0.6%           £2,720         £2,919         £1,99         7.3%         0.1%           £636         £2,407         £1,770         278.4%         0.6%           £4,855         £6,887         -£1,472         -17.6%         -0.2%           £3,242         £4,230         £1,008         31.1%         0.7%         -0.4%           £1,164         £1,178         £1,411         197.8%         0.0%           £1,164         £1,178         £1,41         1.2%         0.04%           £2,211         £1,616         £2,276         -0.3%         0.0%           £1,667         £4,915         £3,218         8.7%         0.0%           £1,616         £1,238         -£1,63         -2.7%         0.0%           £1,617         £4,915         £3,218         0.0%         5.5% <td></td> <td></td> <td></td> <td></td> <td>0.4%</td>					0.4%
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$\pounds 1.951$ $\pounds 2.867$ $\pounds 916$ $47.0\%$ $0.2\%$ $\pounds 1.422$ $\pounds 1.741$ $\pounds 1.333$ $33.5\%$ $0.2\%$ $\pounds 4.021$ $\pounds 1.770$ $278.4\%$ $0.6\%$ $\pounds 2.770$ $\pounds 2.919$ $\pounds 199$ $7.3\%$ $0.1\%$ $\pounds 2.770$ $\pounds 2.919$ $\pounds 199$ $7.3\%$ $0.1\%$ $\pounds 4.655$ $\pounds 2.816$ $-\pounds 1.869$ $-39.9\%$ $0.5\%$ $\pounds 8.559$ $\pounds 6.837$ $-\pounds 1.472$ $17.6\%$ $0.2\%$ $\pounds 8.359$ $\pounds 6.837$ $-\pounds 1.472$ $17.6\%$ $0.2\%$ $\pounds 7.14$ $\pounds 2.125$ $\pounds 1.141$ $17.8\%$ $0.5\%$ $\pounds 1.164$ $\pounds 1.178$ $\pounds 1.14$ $1.2\%$ $0.0\%$ $\pounds 1.164$ $\pounds 1.178$ $\pounds 1.14$ $1.2\%$ $0.0\%$ $\pounds 2.312$ $\pounds 1.609$ $\pounds 3.218$ $18.0\%$ $0.6\%$ $\pounds 1.44390$ $\pounds 8.935$ $-4.5455$ $-3.7\%$ $03\%$ $\pounds 2.653$ $\pounds 2.842$ $\pounds 2.28$ $8.7\%$ $0.1\%$ $\pounds 2.653$ $\pounds 4.173$ $-\pounds 1.186$ $-22.1\%$ $0.2\%$ $\pounds 3.751$ $\pounds 3.584$ $-\pounds 1.67$ $-4.5\%$ $0.0\%$ $\pounds 2.539$ $\pounds 4.173$ $-\pounds 1.633$ $8.8\%$ $0.1\%$ $\pounds 2.272$ $\pounds 7.860$ $\pounds 633$ $8.8\%$ $0.1\%$ $\pounds 2.273$ $\pounds 7.66$ $\pounds 633$ $8.8\%$ $0.1\%$ $\pounds 3.351$ $\pounds 5.551$ $-\pounds 8.52$ $-0.5\%$ $\pounds 3.351$ $\pounds 5.04$ $\pounds 1.99$ $0.2\%$ $\pounds 3.351$ $\pounds 5.04$ $\pounds 1.99$ $0.2\%$ $\pounds 3.351$ $\pounds 5.04$ $\pounds 1.9\%$	£1,606	£2,893	£1,287		0.4%
$\pounds 1, 342$ $\pounds 1, 722$ $\pounds 450$ $3.3, 8\%$ $0.2\%$ $\pounds 402$ $\pounds 1, 710$ $278, 4\%$ $0.4\%$ $\pounds 563$ $\pounds 2, 919$ $\pounds 199$ $7.3\%$ $0.1\%$ $\pounds 564$ $\pounds 2, 023$ $\pounds 1373$ $214, 0\%$ $0.5\%$ $\pounds 4.685$ $\pounds 2, 919$ $\pounds 199$ $7.3\%$ $0.1\%$ $\pounds 3, 324$ $\pounds 4, 20, 023$ $\pounds 10, 08$ $31.1\%$ $0.2\%$ $\pounds 3, 324$ $\pounds 4, 2503$ $\pounds 1, 083$ $31.1\%$ $0.2\%$ $\pounds 3, 244$ $\pounds 4, 21, 255$ $\pounds 1, 411$ $197, 8\%$ $0.2\%$ $\pounds 3, 244$ $\pounds 4, 21, 255$ $\pounds 1, 411$ $197, 8\%$ $0.5\%$ $\pounds 1, 164$ $\pounds 1, 178$ $\pounds 144$ $1.2\%$ $0.02\%$ $\pounds 7, 144$ $\pounds 2, 125$ $\pounds 1, 411$ $197, 8\%$ $0.5\%$ $\pounds 8, 711$ $\pounds 5, 837$ $-\pounds 2, 87.5\%$ $0.05\%$ $\pounds 1, 4390$ $\pounds 8, 935$ $-\pounds 2, 483$ $-\pounds 1, 706$ $-0.7\%$ $\pounds 2, 614$ $\pounds 2, 843$ $-\pounds 1, 706$ $-40, 7\%$ $-0.5\%$ $\pounds 5, 5359$ $\pounds 4, 173$ $-\pounds 1, 186$ $-2.21\%$ $-0.25\%$ $\pounds 5, 359$ $\pounds 4, 173$ $-\pounds 1, 186$ $-2.21\%$ $-0.25\%$ $\pounds 5, 359$ $\pounds 5, 504$ $\pounds 199$ $3.8\%$ $0.1\%$ $\pounds 10, 408$ $\pounds 5, 554$ $\pounds 12, 9\%$ $0.07\%$ $\pounds 12, 208$ $\pounds 2, 204$ $\pounds 2, 646, 6\%$ $0.25\%$ $\pounds 13, 351$ $\pounds 2, 104$ $\pounds 12, 9\%$ $0.1\%$ $\pounds 140$ $\pounds 52, 215$ $\pounds 4, 852$ $46, 6\%$ $0.2\%$ $\pounds 140$ $\pounds 52, 233$ $\pounds 1, 420$ </td <td>£1,839</td> <td>£1,818</td> <td>-£21</td> <td></td> <td>0.0%</td>	£1,839	£1,818	-£21		0.0%
$\pm 402$ $\pm 1,741$ $\pm 1,339$ $332.8\%$ $0.4\%$ $\pm 636$ $\pm 2,407$ $\pm 1,170$ $278.4\%$ $0.6\%$ $\pm 4,685$ $\pm 2,216$ $\pm 1,378$ $214.0\%$ $0.5\%$ $\pm 4,685$ $\pm 2,816$ $\pm 1,4178$ $\pm 1,474$ $-17.6\%$ $0.2\%$ $\pm 3,242$ $\pm 4,250$ $\pm 1,108$ $\pm 1.178$ $\pm 1.4$ $1.2\%$ $0.0\%$ $\pm 8,711$ $\pm 2,327$ $\pm 2,373$ $-3.0\%$ $0.0\%$ $\pm 2,337$ $-2.2\%$ $0.0\%$ $\pm 1,697$ $\pm 4,915$ $\pm 5.218$ $189.6\%$ $0.6\%$ $\pm 1.44$ $-27.2\%$ $0.0\%$ $\pm 2,636$ $\pm 5.375$ $\pm 6.55$ $-3.7\%$ $0.0\%$ $\pm 2.5.55$ $-6.63$ $-27.2\%$ $0.7\%$ $-0.5\%$ $\pm 2,614$ $\pm 2,842$ $\pm 2.218$ $0.7\%$ $-0.2\%$ $\pm 2.535$ $-4.65\%$ $0.0\%$ $\pm 2,614$ $\pm 2.842$ $\pm 2.188$ $-4.5\%$ $0.0\%$ $\pm 1.535$ $-4.5\%$ $0.0\%$ $\pm 1.5355$ $\pm 4.5\%$ <td></td> <td></td> <td></td> <td></td> <td></td>					
£636         £2,017         £1,770         278.4%         0.6%           £2,720         £2,919         £1,199         7.3%         0.1%           £644         £2,023         £1,378         214.0%         0.5%           £8,359         £6,887         £1,472         -17,6%         0.2%           £3,242         £4,230         £1,108         31.1%         0.2%           £1,164         £1,178         £1,411         197.8%         0.9%           £1,164         £1,178         £1,41         1.2%         0.04%           £2,211         £1,610         £631         -27.2%         -0.3%           £1,620         £3,218         189.6%         0.6%         £14,4300         £8,935         -5,455         -37.9%         -0.5%           £2,614         £2,842         £228         8.7%         0.1%         £4,189         £2,483         -£1,67         -4.5%         0.0%         £5,359         44,173         £1,186         22,184         0.02%         £3,751         £3,584         -£167         4.5%         0.0%         £5,530         £5,594         4.6,851         0.1%         £5,305         55,594         4.6,851         0.2%         £5,530         1.5%         0	£1,342				0.2%
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£1,164         £1,178         £14         1.2%         0.0%           £8,711         £5,837         -£2,873         -33.0%         0.4%           £1,697         £4,915         £3,218         189.6%         0.6%           £1,697         £4,915         £3,218         189.6%         0.6%           £14,390         £8,935         -£5,455         -5,6%         0.1%           £2,614         £2,842         £228         8,7%         0.1%           £4,189         £2,483         -£1,706         -0.7%         0.7%           £3,751         £3,584         -£167         -4.5%         0.0%           £15,819         £8,551         -£4,852         -46,6%         0.7%           £10,408         £5,555         -£4,852         -46,6%         0.5%           £3,305         £2,919         £2,084         249,6%         0.6%           £2,098         £2,919         £2,084         -46,6%         0.5%           £3,306         £4,429         £1,033         30.4%         0.2%           £1,404         £2,92         £4,608         -684         +12.9%         0.1%           £1,045         £2,048         ±5,55         ±6,832					0
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£4,189       £2,483       -£1,706       -40.7%       -0.5%         £5,359       £4,173       -£1,186       -22.1%       -0.2%         £3,751       £3,584       -£167       -4.5%       0.0%         £15,819       £8,551       -£7,268       -45.5%       0.0%         £5,305       £5,504       £199       3.8%       0.0%         £6,851       £5,555       -£4,852       -46.6%       -0.5%         £3,305       £2,019       £2,084       249.6%       0.6%         £2,098       £2,304       £206       9.8%       0.1%         £140       £922       £782       558.3%       0.5%         £3,149       £4,019       £800       27.6%       0.2%         £3,366       £4,429       £1,033       30.4%       0.2%         £1,373       £2,048       £590       40.4%       0.2%         £1,387       £2,048       £590       40.4%       0.2%         £1,383       £2,253       £1,014       81.8%       0.4%         £2,453       £2,253       £1,014       81.8%       0.4%         £1,373       £4,299       £2,330       87.5%       0.4%         £1,					
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£15,819       £8,551       -£7,268       .45.9%       -0.7%         £7,227       £7,860       £633       8.8%       0.1%         £5,305       £5,504       £199       3.8%       0.0%         £6,851       £8,679       £1,828       26.7%       0.2%         £10,408       £5,555       -£4,852       -46.6%       -0.5%         £2,098       £2,304       £206       9.8%       0.1%         £140       £922       £7.82       558.3%       0.5%         £3,149       £4,019       £870       27.6%       0.2%         £1,387       £2,099       £712       51.3%       0.3%         £1,458       £2,048       £550       40.4%       0.2%         £1,371       £4,122       -£1,189       -22.4%       0.2%         £1,458       £2,048       £550       40.4%       0.2%         £1,458       £2,048       £550       40.4%       0.2%         £1,458       £2,048       £190       8.8%       0.1%         £1,458       £2,458       £180       0.2%       0.1%         £1,459       £2,555       £1,200       2.3%       0.1%         £2,660					
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£5,305       £5,504       £199       3.8%       0.0%         £6,851       £8,679       £1,828       26,7%       0.2%         £10,408       £5,555       -£4,852       46.6%       -0.5%         £835       £2,019       £2,084       249,6%       0.6%         £2,098       £2,104       £206       9.8%       0.1%         £140       £922       £782       558.3%       0.5%         £3,149       £4,019       £870       27.6%       0.2%         £3,396       £4,429       £1,033       30.4%       0.2%         £1,387       £2,099       £712       51.3%       0.3%         £1,458       £2,048       £590       40.4%       0.2%         £1,377       £2,033       £1,014       81.8%       0.4%         £2,453       £1,014       81.8%       0.4%         £2,358       £1,014       81.8%       0.4%         £2,662       £4,992       £2,330       87.5%       0.4%         £2,662       £4,992       £2,330       87.5%       0.4%         £4,910       £8,013       £3,103       63.2%       0.3%         £4,266       £5,555       £1,260					
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£6,509         £6,605         £96         1.5%         0.0%           £1,653         £1,331         -£322         -19.5%         -0.2%           £3,235         £2,074         -£1,162         -35.9%         -0.4%           £5,985         £5,786         -£199         -3.3%         0.0%           £10,307         £5,914         -£4,393         -42.6%         -0.6%           £5,835         £7,885         £2,050         35.1%         0.2%           £15,483         £4,634         -£10,850         -70.1%         -1.1%           £11,410         £10,573         -£837         -7.3%         -0.1%           £4,045         £6,989         £2,944         72.8%         0.4%					
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£5,985         £5,786         -£199         -3.3%         0.0%           £10,307         £5,914         -£4,393         -42.6%         -0.6%           £5,835         £7,885         £2,050         35.1%         0.2%           £15,483         £4,634         -£10,850         -70.1%         -1.1%           £11,410         £10,573         -£837         -7.3%         -0.1%           £4,045         £6,989         £2,944         72.8%         0.4%					
£10,307         £5,914         -£4,393         -42.6%         -0.6%           £5,835         £7,885         £2,050         35.1%         0.2%           £15,483         £4,634         -£10,850         -70.1%         -1.1%           £11,410         £10,573         -£837         -7,3%         -0.1%           £4,045         £6,989         £2,944         72,8%         0.4%					
£5,835         £7,885         £2,050         35.1%         0.2%           £15,483         £4,634         -£10,850         -70.1%         -1.1%           £11,410         £10,573         -£837         -7,3%         -0.1%           £4,045         £6,989         £2,944         72,8%         0.4%	L) 201				
£15,483         £4,634         -£10,850         -70.1%         -1.1%           £11,410         £10,573         -£837         -7,3%         -0.1%           £4,045         £6,989         £2,944         72,8%         0.4%		1 15.914	Contraction of the second s		
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3186	Urchfont C.E.	£301,482	96	0
2178	Warminster Princecroft	£330,122	98	23
5207	St.Georges	£393,520	129	15
3435	Wardour R.C.	£241,895	70	2
3191	Warminster Minster C.E.	£588,410	206	14
2134	Warminster New Close	£508,694	165	8
5225	Warminster Avenue	£900_029	249	26
3190	Warminster St John's C.E	£362,801	110	8
3205	Warminster Sambourne C	£477,874	152	19
3400	West Ashton C.E.	£276,504	84	1
3192	Westbury C.E. Junior	£770,859	229	46
2136	Westbury Infants	£661,245	187	45
3193 2225	Westbury Leigh C.E.	£1,107,279	396	42
3401	Westbury Bitham Brook West Lavington Dauntsey	£768,888 £467,317	271	7
2006	Trowbridge The Mead	£1,388,116	499	9
2137	Westwood with Iford	£272,457	83	4
3402	Whiteparish All Saints C.	£355,690	118	i
3463	Whitesheet Primary	£343,398	81	15
3470	Wilton & Barford Primary	£448,983	117	24
3199	Winsley C.E.	£348,498	113	2
2227	Trowbridge Newtown	£645,815	197	44
3201	Winterbourne Earls C.E.	£550,441	188	
3405	Winterslow C.E.	£500,987	178	
3406	Woodborough C.E.	£426,163	148	
3407	Woodford Valley C.E.	£606,157	148	
3203	Wootton Bassett St. Barth	£751,004	274	
2162 2140	Wootton Bassett Noreman	£544,630	187	13
2140	Wootton Bassett Infants Wootton Bassett Longlea	£323,722 £744,599	103	
3465	Wylye Valley	£744,599 £427,034	113	
3244	By Brook Valley	£435,163	113	
4070	Amesbury The Stoneheng	£3,200,494	741	
5406	Calne John Bentley	£5,112,268	1206	
5404	Chippenham Sheldon	£7,214,249	1803	and the second se
5414	Chippenham Hardenhuish	£6,413,949	1609	and the second sec
4066	Corsham School	£5,694,825	1417	
4537	Bradford-on-Avon St Lau	£5,003,378	1267	
4000	Chippenham Abbeyfield	£4,107,355	933	
5411	Devizes	£5,078,209	1215	
4006	Trafalgar at Downton	£2,324,236	543	
4071	Avon Valley College	£3,133,926	682	
5413 5412	Salisbury Bishop Wordsw	£3,798,933	884	
5402	Salisbury South Wilts Lavington	£4,037,056	991 683	
6905	Wellington Academy	£2,671,658 £2,585,272	625	the second se
4064	Malmesbury School	£5,261,607	1261	
5405	Marlborough St. Johns	£6,245,379	1561	
4013	Melksham The George W	£4,557,427	1106	
5408	Purton Bradon Forest	£4,361,874	1143	
5403	Pewsey Vale	£1,596,402	343	
4001	Salisbury Wyvern College	£1,890,957	419	
4511	Salisbury St Edmund's	£2,990,300	768	
5418	Sarum	£3,150,384		
4610	Salisbury St Joseph's R.C	£1,682,051	367	
4069	Trowbridge The Clarendo	£5,287,605		
4075	Trowbridge The John of (	£5,111,105		
5400	Trowbridge St Augustines	£4,001,982	967	
4072	Warminster Kingdown	£6,080,535		
5415	Westbury The Matravers	£4,446,602		
4067	Wootton Bassett School	£6,169,480		
7002	Rowde Rowdeford	£2,072,027	126	
7007	Devizes Downland Salisbury Exeter House	£2,001,636		
7008	Chippenham St. Nicholas	£1,741,949 £1,276,834		
7009	Trowbridge Larkrise	£1,276,834 £1,268,414		
7015	Calne Springfields	£1,208,414 £2,554,689		
1015	Funds held centrally	22,234,009	/0	0
			64,178	4,672

Total Primary

Total Special

Total Secondary

£0	0.0%	£1,020	£2,458	£1,438	141.0%	0.5%
£0	0.0%	£1,394	£2,509			
				£1,115	80.0%	0.3%
£0	0.0%	£5,561	£3,303	-£2,259	-40.6%	-0.6%
£0	0.0%	£501	£1,792	£1,291	257.5%	0.5%
£0	0.0%	£3,589	£5,274	£1,685	47.0%	0.3%
£0	0.0%	£4,110	£4,224	£115	2.8%	0.0%
£0	0.0%	£12,946	£6.375	-£6,571	-50.8%	-0.7%
£0	0.0%	£5,148		-£2,332	the second se	-0.6%
		9	£2,816		-45.3%	
£0	0.0%	£4,415	£3,891	-£524	-11.9%	-0.1%
£0	0.0%	£2,272	£2,151	-£122	-5.4%	0.0%
£0	0.0%	£9,943	£5,863	-£4,080	-41.0%	-0.5%
£0	0.0%	£5,166	£4,787	-£379	-7.3%	-0.1%
£0	0.0%	£10,585	£10,138	-£447	-4.2%	0.0%
£0	0.0%	£6,021	£6,938	£917	15.2%	0.1%
£0	0.0%	£3,546	£4,096	£551	15.5%	0.1%
£0	0.0%	£9,384	£12,775	£3,391	36.1%	0.2%
£0	0.0%	£723	£2,125	£1,401	193.7%	0.5%
£0	0.0%	£885	£3,021	£2,136	241.3%	0.6%
£0	0.0%	£2,698	£2,074	-£625	-23.1%	-0.2%
£0	0.0%	£4,249	£2,995	-£1,254	-29.5%	-0.3%
£0	0.0%	£2,047	£2,893	£846	41.3%	0.2%
£0	0.0%	£8,712	£5,043	-£3,669	-42.1%	-0.6%
£0	0.0%	£1,779	£4,813	£3,034	170.5%	0.6%
£0	0.0%	£2,186	£4,557	£2,371	108.4%	0.5%
£0	0.0%	£1,257	£3,789	£2,532	201.5%	0.6%
£0	0.0%	£2,679	£3,789	£1,110	41.5%	0.2%
£0	0.0%	£4,302	£7,015	£2,713	63.1%	0.4%
£0	0.0%	£3,496	£4,787	£1,292	37.0%	0.2%
£0	0.0%	£1,178	£2,637	£1,459	123.8%	0.5%
£0	0.0%	£9,431	£5,658	-£3,773	-40.0%	-0.5%
	the second se					the second se
£0	0.0%	£3,515	£2,893	-£622	-17.7%	-0.1%
£0	0.0%	£4,149	£3,635	-£513	-12.4%	-0,1%
£0	0.0%	£70,353	£43,992	-£26,360	-37.5%	-0.8%
£0	0.0%	£84,882	£71,599	-£13,283	-15.6%	-0.3%
£0	0.0%	£84,598	£107,042	£22,444	26.5%	0.3%
£0	0.0%	£76,926	£95,525	£18,599	24.2%	0.3%
£0	0.0%	£81,366		£2,760	3.4%	0.0%
				£5,785	8.3%	0.1%
£0	0.0%	£69,436				
£0	0.0%	£43,775	the second se	£11,616	26.5%	0.3%
£0	0.0%	£82,719	and the second s	-£10,586	-12.8%	-0.2%
£0	0.0%	£41,140		-£8,903	-21.6%	-0.4%
£0	0.0%	£64,596	£40,490	-£24,107	-37.3%	-0.8%
£0	0.0%	£8,848	£52,482	£43,634	493.2%	1.1%
£0	0.0%	£10,057		£48,777	485.0%	1.2%
£0	0.0%	£41,743	the second se	-£1,194	-2.9%	0.0%
	0.0%					
£0		£61,945		-£24,840	-40.1%	-1.0%
£0	0.0%	£53,683	the second se	£21,181	39.5%	0.4%
_£0	0.0%	£69,001	£92,675	£23,674	34.3%	0.4%
£0	0.0%	£95,015	£65,662	-£29,353	-30.9%	-0,6%
£0	0.0%	£66,354		£1,505	2.3%	0.0%
£0	0.0%	£25,573		-£5,210	-20.4%	-0.3%
		100 000	0.	0.0.44.0	1	
_£0	0.0%	£30,538			-18.5%	-0.3%
£0	0,0%	£50,829			-10.3%	-0.2%
£0	0.0%	£71,422		-£26,183	-36.7%	-0.8%
£0	0.0%	£39,483		-£17,695	-44.8%	-1.1%
£0	0.0%	£85,100		-£10,361	-12.2%	-0.2%
£0	0.0%	£93,043	£73,380	-£19,663	-21.1%	-0.4%
£0	0.0%	£36,134	£57,410	£21,276	58.9%	0.5%
£0	0.0%	£75,101		£14,189	18.9%	0.2%
£0	0.0%	£73,171		-£10,299	-14.1%	-0.2%
£0	0.0%	£82,713			4.2%	0.1%
_						
£0	0.0%	£6,881			22.1%	0.1%
£0	0.0%	£5,32			-18.5%	0.0%
£0	0.0%	£5,32		the second	15.3%	0.0%
£0	0.0%	£5,32	1 £4,469	-£852	-16.0%	-0.1%
£0	0.0%	£5,32	1 £5,470	£149	2.8%	0.0%
£0	0.0%	£5,32			-12.2%	0.0%
20						
161	£11,595,161	£2,670,15	1 £2,670,151	£0	0.0%	
,101	011,393,101	12,070,15	44,070,131	LU LU	0.0%	
_		£2,680,30	3			_
		-£10,15	2			
i.		£141,74	7			
£0	0.0%	£867,11	6 £867,116	£0	0.0%	
£0	0.0%	£1,769,55			0.0%	
£0	0.0%	£33,48	6 £33,486	£0	0.0%	

£23,552

£23,760 £27,480

£20,863

£37,009

£32,564 £45,196

£26,407

£30,240 £23,629

£39,480

£37,524

£61,281

£45,748

£32,015

£91,923 £21,960 £29,541

£21,861

£26,040 £25,560 £35,640

£35,946

£33,979

£30,994

£30,476

£45,525

£35,257

£24,543

£39,943

£30,601

£34,502 £124,162

£168.780 £246,390

£221,494

£196,210

£177,050

£147,719

£169,956

£132,541

£126,767

£127,020

£141,094

£113,278

£142,536

£175,930

£215,186

£155,780

£160,590

£76,607

£74,596

£111,949

£135,701

£102,030

£175,670

£172,680

£137,784

£207,878

£149,670

£200,760 £44,120 £39,051

£41,351

£38,130

£42,819

£42,292

£11,658,934 -£63,773 £321,396

£6,859,591

£4,487,807 £247,762

2988 1602 82

33870

29806 502

£11,595,161 £11,595,161

## Pack 2 - SCHOOL DEVELOPMENT GRANT

Pack 2 School Dev Grant

	Per pupil			
Pri	£152.43	Max gain	2.5%	£64,404
Sec	£103.05	Max loss	-14.7%	-£29,520
Spec	£418.46			

AWPU Distribution

_				
		Delegated	Pupil	Free meals @
DfE	School	budget 10-11	numbers	Autumn10
3300 3000	Aldbourne St Michael's	£362,068 £355,569	119 116	8
3462	All Cannings C.E. Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131	45
3468 3306	Amesbury Primary Baydon St. Nicholas C.E.	£658,463 £338,428	207	45
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Christ	£1,109,817	405	21
2008	Bradford-on-Avon Fitzma Bratton	£631,279 £520,140	218	14
3017	Britford C.E.	£339,611	64	
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	
3020 3021	Bromham St. Nicholas C. Broughton Gifford C F	£285,604	85	
3021	Broughton Gifford C.E. Bulford C.E.	£219,739 £577,143	62	
2159	Bulford Kiwi	£397,018	102	
2216	Burbage	£409,729	133	
3023	Savemake St Katharine's	£264,406	78	4
5204	St.Edmunds	£571,902	200	
2168	Calne Priestley	£413,974	125	
3030 5213	Calne Dunstan CE Holy Trinity	£1,062,636 £672,579	289	
2003	Calne Fynamore	£1,146,773	412	
2226	Chippenham Charter	£932,536	245	
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge		390	
3035	Cherhill C.E.	£533,333	189	
3453 3318	Chilmark C.E. Chilton Foliat C.E.	£350,690 £309,714	118	
5205	Frogwell	£1,133,998	346	
2022	Chippenham Ivy Lane	£835,621	287	
3319	Chippenham St. Peter's C	£750,400	267	7 20
2023	Chippenham St. Paul's	£775,334	259	
3036	Chirton C.E.	£183,355 £733,351	270	
5208 2034	Chipp. St.Marys Chippenham Monkton Pa		192	
3038	Christian Malford C.E.	£251,278	7	
2228	Queens Crescent	£934,438	343	3 26
2180	Chippenham Redland	£800,264		
3040	Coleme C.E.	£601,989		
3049 2029	Collingbourne C.E. Corsham Lypiatt	£357,886 £194,264		
3229	Coombe Bissett C.E.	£194,204 £314,782		
2028	Corsham Primary	£1,718,968		
3437	Corsham St. Patrick's R.(	£553,678	19	8 6
2031	Neston	£498,816		
2032	Corsham Regis	£490,074		
3045 3047	Cricklade St. Sampson's Crockerton C.E.	£588,913 £304,292		6 14 0 6
3047	Crudwell C.E.	£304,292		1 0
2202	Cricklade St. Sampson's			4 6
3242	Brinkworth Earl Danby's		15	9 5
2193	Devizes Wansdyke	£851,960		
3330	Derry Hill C.E.	£572,231		
5214 2005	Devizes St.Josephs Devizes Nursteed	£609,055 £555,627		
3331	Devizes St Peter's C.E.	£252,474		id 20
3056	Devizes Southbroom CE			
3207	Dilton Marsh C.E.	£500,498		
3230	Dinton C.E.	£324,533		
5201	Downton	£557,634		
3063	Durrington C.E. Junior	£661,240		
2037 3061	Devizes Southbroom Inf Durrington All Saints CI			
2040	Easton Royal	£177,538		15 12
3071	Figheldean St Michael's			19 1
3344	Forest & Sandridge C.E.			84 24
2045	Gomeldon	£420,850		14 (
3078	Grafton C.E.	£156,261	/	19 0

	VPU Distrib	unon				1	
Ł							Difference
L							as a % of
S	DG 10-	Remove	Balance to	AWPU			10-11
Ĩ	11	ASTs	Mainstream	Distribution	Change £	Change %	budget
F	£24,111	ASIS	£24,111	£18,139	-£5,972	-24.8%	-1.6%
H	£23,680		£23,680	£17,681	-£5,998	-25.3%	-1.7%
F	£43,672		£43,672	£31,705	-£11,967	-27.4%	-1.9%
F			£31,726	£28,199	-£3,527	-11.1%	-0.7%
F	£31,726		£29,813	£41,003	£11,190	37.5%	1.3%
F	£29,813		£26,099	£23,626	-£2,473	-9.5%	-0.5%
F	£26,099			£19,968	-£7,955		-1.7%
F	£27,922		£27,922	£31,552	£7,166	29.4%	
F	£24,387		£24,387 £23,672		-£6,905		
F	£23,672 £27,223		£27,223	£24,541	-£2,682		
F	£30,688		£30,688				
F			£28,528				
F	£28,528 £40,999		£40,999				
H	£40,999		£24,165	and a state of some state of			
F	£28,811		£28,811				
F			£21,415				
F	£21,415 £31,519		£31,519				
F	£24,349		£24,349				
F	£14,347		£14,347			the second se	
H							
F	£17,748		£17,748				
H	£20,744		£20,744 £20,348				
H	£20,348			-			
H	£12,788		£12,788				
H	£21,490		£21,490				
H	£23,934		£23,934				
	£21,527		£21,52			_	
H	£15,312		£15,312				
Ŀ	£34,272		£34,27				
H	£21,892		£21,89			-	
Ŀ	£46,836		£46,83				
ŀ	£26,693		£26,69			_	
ŀ	£25,227		£25,22				
Ŀ	£41,287		£41,28				_
H	£20,157		£20,15				
ŀ	£26,232		£26,23		_		
Ŀ	£21,133		£21,13				
Ŀ	£36,926		£36,92			-	
	£29,844		£29,84				
ŀ	£29,297		£29,29				
ŀ	£28,452		£28,45				
ŀ	£21,796		£21,79				
ŀ	£30,118		£30,11				
ŀ	£22,094		£22,09				
ł	£17,89		£17,89				
H	£34,480		£34,48				
- ŀ	£31,05		£31,05				
- ŀ	£21,94		£21.94				
ł	£23,42		£23,42				
	£31,55		£31,54				
ļ	£25,59		£25,59				
1	£61,84		£61,84				
1	£31,01		£31,0				
- 1	£29,73		£29,7				
1	£20,69		£20,6				
	£23,46		£23,4				
	£21,99		£21,9				
	£22,59		£22,5				
	£25,54		£25,5				
	£27,30		£27,3				
	£24,70		£24,7				
	£20,94		£20,9		Statement in the second se		
	£21,62		£21,6				
	£32,00		£32,0				
	£13,71		£13,7				
	£27,50		£27,5				
	£29,95	2	£29,9				
	£22,03		£22,0	31 £15,2	43 -£6,7		
	£20,30	the second se	£20,3			28 47.9	
	£24,10		£24,1				3% 0.
	£24,44		£24.4				
	£24,18	_	£24,1				1% -0.
			£18,3				
je	121,02	20	£21,0	and some of the local division of the local			
	£30,40		£30,4				
							0.000
	£25,80	01	£25,8	301 £21,9	-£3,8	-14	9% -0. 1% -11.

3456		£433,206	145	5
3243	Great Cheverell The Holy Great Bedwyn C.E.	£603,621	211	4
	Great Wishford C.E.	£352,726	115	2
	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primary	£345,224	108	2
	Hilperton C.E.	£462,596	151	17
and the second se	Hindon St Mary's & St.Jo	£162,399	37	5
	Holt	£352,251	113	8
2053	Horningsham	£247,117	71	4
3091 3355	Hullavington C.E. Idmiston C.E.	£372,411 £251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867 £688,886	46	29
5215 2198	Ludgershall Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's R	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's Cl	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86 20
5200 2185	Aloeric Mere Primary	£849,541 £713,941	215	13
2185	Melksham Bowerhill	£947,150	339	13
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood		90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw		157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88 82	2
3141	Oare C.E. Ogbourne St.George and	£269,696 £265,380	82	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park		172	31
2190	Salisbury Woodlands Salisbury Greentrees	£683,532 £682,308	202	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's		210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Parl	£663,146	246	4
3387	Salisbury St Martin's C.I		133	40
3425	Salisbury St Osmund's F		207	11
2091	Salisbury Harnham Infan		213	
	Seagry C.E.	£214,724		
3159	Roand C E		59	
3388	Seend C.E.	£330,567	103	
3388 3160	Semington St George's C	£330,567 £239,418	103 70	
3388 3160 3454	Semington St George's C Semley C.E.	£330,567 C. £239,418 £394,639	103	
3388 3160 3454 3161	Semington St George's C Semley C.E. Shalbourne C.E.	£330,567 £239,418 £394,639 £160,098	103 70 133	
3388 3160 3454	Semington St George's C Semley C.E.	£330,567 C. £239,418 £394,639	103 70 133 30	
3388 3160 3454 3161 3162	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E.	£330,567 £239,418 £394,639 £160,098 £592,124	103 70 133 30 197 168 96	1
3388 3160 3454 3161 3162 3163	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shrewton C.E. Shrewton C.E. Southwick C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220	103 70 133 30 197 168 96 154	1
3388 3160 3454 3161 3162 3163 3164 3166 3457	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shrewton C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Pow	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768	103 70 133 30 197 168 96 154 50	1
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shrewton C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £4466,220 el £194,768 £353,821	103 70 133 30 197 168 96 154 50 113	1
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Sherwton C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £353,821 £647,944	103 70 133 30 197 168 96 154 50 113 217	1
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Sherwton C.E. Southwick C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £353,821 £647,944 £438,896	103 70 133 30 197 168 96 154 50 113 217 136	1 1 1 3 2
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Sherwton C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger	£330,567 £2,239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £353,821 £647,944 £438,896 £404,439	103 70 133 30 197 168 96 154 50 113 217 136 139	1 1 1 3 2
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £353,821 £647,944 £438,896 £404,439 £492,183	103 70 133 30 197 168 96 154 50 113 217 136 139 169	1 1 1 3 2
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £533,821 £647,944 £438,896 £4438,896 £404,439 £492,183 £908,498	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284	1 1 3 2
3388 3160 3454 3161 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2222	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £533,821 £647,944 £438,896 £404,439 £408,439 £492,183 £908,498 C £798,240	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280	1 1 3 2
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Southwick C.E. Southwick C.E. Southwick C.E. Stratford sub Castle C.E. Stratford sub Castle C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Clarendon Jun	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £533,821 £647,944 £438,896 £4438,896 £404,439 £492,183 £908,498	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284	1 1 3 2
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 45217 2222 5218	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zoueh Trowbridge Walwayne Clarendon Jun Clarendon Inf Tilshead St Thomas A'E	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £492,183 £908,498 £908,498 £404,439 £492,183 £908,498 £90	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288	1 1 3 2
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3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5217 5218 5217 5218 5219 3390 3239 3239 3239 3239 3239 3239 323	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Southwick C.E. Southwick C.E. Sutton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Clarendon Jun Clarendon Jun Clarendon Jun Clarendon Inf Tilshead St Thomas A'E Tisbury St John's C.E. Trowbridge Holbrook	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £404,439 £492,183 £908,498 £464,644 £762,314 £663,081 £738,314	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 288 258 258 258 252 81 226 231	
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5218 3174 5217 2222 5218 5219 3396 3396 3396 3396 3396 3396 3396 33	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Southwick C.E. Southwick C.E. Statton St. Quintin Staverton C.E. Stratford sub Castle C.F. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Clarendon Jun Clarendon Jun Clarendon Jun Clarendon Jun Clarendon Jun Clarendon Jun Tisbury St John's C.E. Trowbridge Bellefield Trowbridge St. John's R	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £533,821 £647,944 £438,99 £404,439 £404,439 £404,439 £404,439 £404,439 £404,439 £404,439 £404,439 £404,439 £405,240 £864,644 £762,314 £663,081 £738,314 £738,314 £830,193	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258 258 52 81 226 231 308	
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2222 5218 5219 3396 3239 2196 3472 3472 3472 3472	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shaw C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Southwick C.E. Southwick C.E. Southwick C.E. Stratford sub Castle C.E. Stratford sub Castle C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Clarendon Jun Clarendon Jun Clarendon Inf Tilshead St Thomas A'E Tisbury St John's C.E. Trowbridge Holbrook Trowbridge Bellefield Trowbridge St. John's R Studley Green	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £535,821 £647,944 £438,896 £404,439 £404,439 £402,183 £908,498 £408,498 £63,081 £738,314 £663,081 £738,314 £738,314 £053,998	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258 258 52 81 226 231 308 181	
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 25212 3174 5217 3272 25218 5219 3396 3235 2196 3235 2196 3235 2196 3255 2197 3256 2196 3255 2197 3256 2196 3255 2196 2196 2196 2196 2197 2197 2197 2197 2197 2197 2197 2197	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Shrewton C.E. Shrewton C.E. Southwick C.E. Southwick C.E. Southwick C.E. Southor St. Quintin Staverton C.E. Stratford sub Castle C.E. Stratford sub Castle C.E. Sutton Benger Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Clarendon Jun Clarendon Inf Tilshead St Thomas A'E Tisbury St John's C.E. Trowbridge Bellefield Trowbridge Bellefield Trowbridge St. John's R Studley Green	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £353,821 £647,944 £492,183 £492,183 £492,183 £492,183 £492,183 £492,183 £492,183 £492,183 £492,183 £492,183 £492,183 £492,183 £493,398 £283,748 £663,081 £738,314 £738,314 £738,319 £983,598 £1,201,529	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 288 2288 2288 2288 2288 228	
3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2528 5219 3396 3239 2196 3472 3430 5206	Semington St George's C Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Pow Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zoueh Trowbridge Walwayne Clarendon Jun Clarendon Jun Clarendon Inf Tilshead St Thomas A'E Tisbury St John's C.E. Trowbridge Bellefield Trowbridge Bellefield Trowbridge St. John's R Studley Green Trowbridge The Grove Paxcroft	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 el £194,768 £535,821 £647,944 £438,896 £404,439 £404,439 £402,183 £908,498 £408,498 £63,081 £738,314 £663,081 £738,314 £738,314 £053,998	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258 258 52 81 226 231 308 181	

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£27,014	£27,014 £34,661	£22,102 £32,162	-£4,912 -£2,500	-18.2%	-1.1%
£34,661 £23,713	£23,713	£17,529	-£6,184	-26.1%	-1.8%
£11,393	£11,393	£5,030	-£6,363	-55.8%	-4.1%
£11,948	£11,948	£7,621	-£4,327	-36.2%	-2.2%
£21,918	£21,918	£16,462	-£5,456	-24.9%	-1.6%
£26,804	£26,804	£23,016 £5,640	-£3,788 -£12,219	-14.1%	-0.8%
£17,859 £23,571	£17,859 £23,571	£17,224	-£6,347	-26.9%	-1.8%
£22,514	£22,514	£10,822	-£11,691	-51.9%	-4.7%
£23,229	£23,229	£17,072	-£6,157	-26.5%	-1.7%
£15,643	£15,643	£10,670	-£4,973	-31.8%	-2.0%
£14,664	£14,664	£10,365	-£4,299	-29.3%	-1.4%
£27,527 £26,463	£27,527 £26,463	£14,328 £17,377	-£13,199 -£9,086	-47.9%	-2.6%
£26,273	£26,273	£12,042	-£14,232	-54.2%	-5.3%
£22,055	£22,055	£16,767	-£5,288	-24.0%	-1.5%
£44,083	£44,083	£41,003	-£3,080	-7.0%	-0.4%
£31,143	£31,143	£25,303	-£5,840	-18.8%	-1.2%
£18,555	£18,555	£12,651	-£5,903 -£11,041	-31.8%	-2.1%
£18,053 £24,951	£18,053 £24,951	£7,012 £34,753	£9,802	39.3%	1.4%
£19,410	£19,410	£10,060	-£9,350	-48.2%	-4.1%
£30,596	£30,596	£29,266	-£1,330	-4.3%	-0.2%
£38,597	£38,597	£53,197	£14,599	37.8%	1.4%
£46,039	£46,039	£61,275	£15,236	33.1%	1.3%
£21,443	£21,443	£16,919 £14,785	-£4,524 -£4,970	-21.1%	-1.3%
£19,755 £22,169	£19,755 £22,169	£24,845	£2,676	12.1%	0.5%
£25,603	£25,603	£21,340	-£4,264	-16.7%	-0.7%
£34,894	£34,894	£50,910	£16,016	45.9%	1.4%
£31,669	£31,669	£46,795	£15,125	47.8%	1.8%
£35,630	£35,630	£32,772	-£2,858	-8.0%	-0.4%
£37,555	£37,555	£51,672	£14,117	37.6%	1.5%
£24,045	£24,045	£33,076	£9,031 -£6,828	37.6%	0.9%
£24,205 £19,160	£24,205 £19,160	£17,377 £13,718	-£5,441	-28.4%	-1.9%
£19,100	£31,244	£27,437	-£3,807	-12.2%	-0.7%
£14,291	£14,291	£5,487	-£8,803	-61.6%	-5.5%
£45,867	£45,867	£23,931	-£21,936	-47.8%	-4.3%
£30,154	£30,154	£26,370	-£3,785	-12.6%	-0.8%
£24,020	£24,020	£13,414	-£10,607	-44.2%	-3.6%
£21,923	£21,923	£12,499	-£9,424	-43.0%	-3.5% -3.6%
£21,767	£21,767 £27,168	£12,194 £24,541	-£9,573 -£2,627	-44.0%	-0.5%
£27,168 £20,229	£20,229	£13,414	-£6,816	-33.7%	-2.4%
£21,528	£21,528	£15,395	-£6,133	-28.5%	-1.6%
£29,999	£29,999	£29,723	-£276	-0,9%	-0.1%
£32,867	£32,867	£47,709	£14,842	45.2%	1.7%
£20,936	£20,936	£31,247	£10,312	49.3%	1.8%
£22,443	£22,443			47.4%	1.7%
£29,194	£29,194	£14,633 £26,217	-£14,561 £107	0.4%	-4.8%
£26,110 £29,989	£26,110 £29,989	£30,790	£801	2.7%	0.1%
£38,103	£38,103	£35,363	-£2,740	-7.2%	-0.4%
£30,077	£30,077	£40,698	£10,621	35.3%	1.2%
£24,045	£24,045	£32,009	£7,965	33.1%	1.2%
£17,691	£17,691	£26,675	£8,983	50.8%	1.4%
£41,082	£41,082	£53,959		31.3%	1.3%
£22,079	£22,079	£37,497 £20,273		-24.5%	2.3%
£26,841 £22,768	£26,841 £22,768			38.6%	1.5%
£22,768 £19,900	£19,900			63.2%	2.1%
£12,758	£12,758		-£3,765	-29.5%	-1.8%
£21,059	£21,059			-25.4%	-1.6%
£20,420	£20,420			-47.7%	-4.1%
£27,761	£27,761			-27.0%	-1.9%
£17,140	£17,140 £21,257			41.3%	1.5%
£21,257 £30,447	£30,447			-15.9%	-1.0%
£19,424	£19,424			-24.7%	-1.5%
£28,798	£28,798		-£5,324	-18.5%	-1.1%
£18,431	£18,43	£7,621			-5.5%
£21,451	£21,45			-19.7%	-1.2%
£33,722	£33,72				-0.1%
£28,312	£28,31 £24,32				-0.8%
£24,322 £29,192	£29,19				-0.7%
£32,590	£32,59				1.2%
£29,741	£29,74		state and statement of the second statement of the sec	43.5%	1.6%
£35,558	£35,55	8 £43,89			1.0%
£24,602	£24,60				1.9%
£18,421	£18,42				-5.4%
£15,173	£15,17				-1.0%
£24,935	£24,93 £31,40				0.5%
£31,407	£30,91				1.9%
Page £15,750	£25,25				0.2%
£42,070	£42,07			2 49.6%	1.7%
£27,061	£27,06				1.9%
£23,078	£23,07	8 £17.68	-£5,39	-23.4%	-1.1%

3465         Wy           3244         By           4070         An           5406         Ca           5414         Ch           4066         Co           437         Br           4000         Ch           5414         Ch           4066         Co           4537         Br           4000         Ch           5411         De           4071         An           5413         Sa           5412         Sa           5413         Sa           5412         Sa           5402         La           6905         W           4064         M           5403         Pe           4001         Sa           5418         Sa           4610         Sa           4069         Tr           4072         W           4067         W           4067         W           4067         W           7007         D           7008         Si           7010         Tr           7015	ippenham Hardenhuish orsham School adford-on-Avon St Lau ippenham Abbeyfield vvizes afalgar at Downton on Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School ariborough St Johns elksham The George W urton Bradon Forest wsey Vale lisbury Wyvern College lisbury St Edmund's mum disbury St Joseph's R.C rowbridge The Clarendo rowbridge The Clarendo rowbridge The John of C rowbridge St Augustine 'arminster Kingdown 'estbury The Matravers Yootton Bassett School owde Rowdeford evizes Downland alisbury Exeter House hippenham St. Nicholas rowbridge Larkrise alne Springfields unds held centrally	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,139,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402 £1,890,957 £2,990,300 £3,150,384 £1,682,051 £5,111,105 £4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,636 £1,741,949	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1106 1143 343 419 768 762 367 1259 1236 967 1504 1059 1452 126 967 1504 1059 1452 126 967 1504 1059 1452 126 922 67 82	15 18 10
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           5404         Ch           4066         Co           45414         Ch           4066         Co           4537         Br           4000         Ch           5411         De           5413         Sa           5412         Sa           5412         Sa           5402         La           9055         W           4064         M           5403         Pe           40113         M           5403         Pe           4001         Sa           5418         Sa           4610         Sa           5418         Sa           4610         Sa           5418         Sa           4610         Sa           5418         Sa           4610         Sa           4067         W           5415         W           4067         W           7002	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield vizes afalgar at Downton yon Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School arlborough St Johns elksham The George W urton Bradon Forest wwsey Vale lisbury St Edmund's urtum Hisbury St Joseph's R.C. rowbridge The John of C rowbridge St Augustiner 'arminster Kingdown Vestbury The Matravers /ootton Bassett School owde Rowdeford evizes Downland alisbury Exeter House hippenham St. Nicholas rowbridge Larkrise	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402 £1,890,957 £2,990,300 £3,150,384 £1,682,051 £5,287,605 £5,111,105 £4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,638	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1106 1143 343 419 768 762 367 1259 1236 967 1504 1059 1452 126 967 1504 1059 1452 126 967 1504 1059 1452 126 922 67 82	70 49 46 110 52 36 1 4 4 39 37 34 4 6 86 60 21 26 47 0 27 109 112 5 86 114 81 19 20 0 25 115 86 114 81 19 20 0
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           5404         Ch           4066         Co           4537         Br           4000         Ch           4004         Ch           4005         Br           4000         Ch           4001         An           5413         Sa           5412         Sa           5405         M           4001         Sa           6905         W           4001         Sa           5413         Sa           5405         M           4013         M           5403         Pe           4001         Sa           5418         Sa           4610         Sa           5418         Sa           4610         Sa           5418         Sa           4001         Sa           5418         Sa           4010         Sa           5418         Sa           4067	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield vizzes afalgar at Downton von Valley College lisbury Bishop Wordsw lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School arlborough St Johns elksham The George W urton Bradon Forest wwsey Vale lisbury St Joseph's R.C. rowbridge The Clarendo rowbridge The John of C rowbridge St Augustine Varminster Kingdown Vestbury The Matravers Vootton Bassett School owde Rowdeford evizes Downland alisbury Exeter House hippenham St. Nicholass	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,671,658 £2,671,658 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402 £1,1890,957 £2,990,300 £3,150,384 £1,682,051 £5,287,605 £5,111,105 £4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,636 £1,741,949 £1,276,834	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1106 1143 343 419 768 762 367 1259 1236 967 1504 1059 1236 967 1504 1059 1452 126 504 165 922 67	70 49 46 110 52 36 1 4 39 37 34 46 86 60 21 26 47 0 27 20 27 109 112 15 86 114 81 9 9 20 20 15
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3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           5414         Ch           4066         Co           4537         Br           4000         Ch           5414         Ch           4006         To           4000         Ch           5411         De           4071         Ax           5412         Sa           5413         Sa           5412         Sa           5413         Sa           5412         Sa           5402         La           6905         W           4064         M           5403         Pe           4001         Sa           5418         Sa      4610         Sa           5418         Sa           4610         Sa           4610         Sa           4610         Sa           4069         Tr           4072         W           4067         W	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield wizes afalgar at Downton yon Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School arlborough St Johns elksham The George W urton Bradon Forest wsey Vale disbury St Edmund's urum disbury St Joseph's R.C. owbridge The Clarende cowbridge The Clarende cowbridge The John of C rowbridge The John St coubing The Matravers vootton Bassett School	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402 £1,890,957 £2,990,300 £3,150,384 £1,682,051 £5,287,605 £5,111,105 £4,001,982 £6,080,535 £4,446,602 £6,169,480	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1106 1143 343 419 768 762 367 1259 1236 967 1504 1504	70 49 46 110 52 36 1 4 4 39 37 34 46 86 60 21 26 60 21 26 60 21 26 60 21 26 60 21 26 60 21 26 60 21 26 60 21 26 52 36 34 34 34 34 34 34 34 34 34 34 34 34 34
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3465         Wy           3244         By           4070         An           5406         Ca           5414         Ch           5414         Ch           4060         Ca           5414         Ch           4066         Co           4537         Br           4000         Ch           5411         De           4006         Tr           4071         An           5412         Sa           5402         La           6905         W           4064         M           5405         M           4013         M           5403         Pe           4001         Sa           5418         Sa           4610         Sa           4069         Tr           4005         Tr           5400         Tr	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield evizes afalgar at Downton on Valley College lisbury Bishop Wordsw lisbury South Wilts wington ellington Academy almesbury School arlborough St Johns elksham The George W urton Bradon Forest ewsey Vale lisbury Wyvern College lisbury St Edmund's urum disbury St Joseph's R.C. rowbridge The Clarende rowbridge The John of G	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,139,926 £2,671,658 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402 £1,890,957 £2,990,300 £3,150,384 £1,682,051 £5,2111,105 £4,001,982	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1561 1106 1143 343 419 768 762 367 1259 1236 967	70 49 46 110 52 36 1 4 39 37 34 46 86 60 21 26 47 0 0 27 109 112 15
3465         Wy           3244         By           4070         An           5406         Ca           5414         Ch           5416         Ca           5414         Ch           4060         Ca           5414         Ch           4066         Ca           4537         Br.           4000         Ch           5411         De           4000         Th           4071         Ax           5412         Sa           5412         Sa           5412         Sa           5402         La           6905         W           4064         M           5403         Pe           4001         Sa           5411         Sa           5413         Sa           5413         Sa           4013         M           5403         Pe           4010         Sa           5418         Sa           5418         Sa           4069         Tr           4075         Tr	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield evizes afalgar at Downton oon Valley College lisbury Bishop Wordsw lisbury South Wilts wington ellington Academy almesbury School arlborough St.Johns elksham The George W mton Bradon Forest ewsey Vale lisbury Wyvern College lisbury St Edmund's arum disbury St Joseph's R.C. rowbridge The Clarendo rowbridge The John of C	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402 £1,890,957 £2,990,300 £3,150,384 £1,682,051 £5,287,605 £5,111,105	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1561 1106 1143 343 419 768 762 367 1259 1236	70 49 46 110 52 36 1 4 39 37 34 46 86 60 21 26 47 0 0 27 109 112
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3465         Wy           3244         By           4070         An           5406         Ca           5414         Ch           5414         Ch           5414         Ch           5414         Ch           5414         Ch           4066         Co           4537         Br           4000         Ch           5411         De           4006         Tr           4071         An           5412         Sa           5402         La           6905         W           4064         M           5405         M           4013         M           5403         Pe           4001         Sa	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield evizes afalgar at Downton oon Valley College lisbury Bishop Wordsw lisbury South Wilts wington ellington Academy almesbury School arlborough St.Johns elksham The George W urton Bradon Forest wwsey Vale disbury Wyvern College	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402 £1,890,957	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1106 1143 343 419	70 49 46 110 52 36 1 4 39 37 34 46 86 60 21 26
3465         Wy           3244         By           4070         An           5406         Ca           5414         Ch           4060         Ca           5414         Ch           4066         Co           4537         Br.           4000         Ch           5411         De           40006         Tn           4071         Ax           5413         Sa           5412         Sa           5402         La           6905         W           4064         M           4013         M           5405         M           5405         M           5403         Pe	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield avizes afalgar at Downton oon Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School arlborough St.Johns elksham The George W urton Bradon Forest wsey Vale	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427 £4,361,874 £1,596,402	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1561 1106 1143 343	70 49 46 110 52 36 1 4 39 37 34 46 86 60 21
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           4066         Co           4537         Br           4000         Ch           5411         De           4006         Tr           4006         Tr           4071         Ax           5413         Sa           5412         Sa           5402         La           6905         W           4064         M           5403         M           4013         M	ippenham Hardenhuish irsham School adford-on-Avon St Lau ippenham Abbeyfield wizes afalgar at Downton ron Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School arlborough St.Johns elksham The George W	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,671,658 £2,585,272 £5,261,607 £6,245,379 £4,557,427	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561 1106 1143	70 49 46 110 52 36 1 4 39 37 34 46 86 60
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           5414         Ch           4066         Co           4337         Br           4000         Ch           5411         De           4000         Ch           5413         Sa           5412         Sa           5412         Sa           6905         W           4005         M           5405         M	ippenham Hardenhuish rsham School adford-on-Avon St Lau ippenham Abbeyfield wizes afalgar at Downton von Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School arlborough St.Johns	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272 £5,261,607 £6,245,379	1609 1417 1267 933 1215 543 682 884 991 683 625 1261 1561	70 49 46 110 52 36 1 4 39 37 34 46
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           5414         Ch           5406         Ca           5414         Ch           4000         Ch           5411         De           4000         Ch           5411         De           4006         Tr           4071         Ax           5412         Sa           5412         Sa           5402         La           6905         W           4064         M	ippenham Hardenhuish arsham School adford-on-Avon St Lau ippenham Abbeyfield vizes afalgar at Downton von Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy almesbury School	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272 £5,261,607	1609 1417 1267 933 1215 543 682 884 991 683 625 1261	70 49 46 110 52 36 1 4 39 37 34
3465         Wy           3244         By           4070         An           5406         Ca           5414         Ch           5414         Ch           4066         Ca           4537         Br           4000         Ch           5411         De           4006         Tr           4006         Tr           4006         Tr           4006         Tr           5413         Sa           5412         Sa           5412         Sa           5412         Sa           5412         Sa           5402         La           6905         W	ippenham Hardenhuish arsham School adford-on-Avon St Lau ippenham Abbeyfield vizes afalgar at Downton von Valley College lisbury Bishop Wordsw lisbury South Wilts vington ellington Academy	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658 £2,585,272	1609 1417 1267 933 1215 543 682 884 991 683 625	70 49 46 110 52 36 1 4 39 37
3465         Wy           3244         By           4070         An           5406         Ca           5414         Ch           5414         Ch           4060         Ca           5414         Ch           4066         Ca           4537         Br.           4000         Ch           5411         De           4006         Tr.           4071         An           5413         Sa           5412         Sa           5402         La	ippenham Hardenhuish rsham School adford-on-Avon St Lau ippenham Abbeyfield vvizes afalgar at Downton zon Valley College lisbury Bishop Wordsw lisbury South Wilts vvington	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056 £2,671,658	1609 1417 1267 933 1215 543 682 884 991 683	70 49 46 110 52 36 1 4 39
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           4066         Co           4537         Br.           4000         Ch           5411         De           4006         Tn           4000         Th           5411         De           4006         Tn           5413         Sa           5412         Sa	ippenham Hardenhuish rsham School adford-on-Avon St Lau ippenham Abbeyfield evizes afalgar at Downton zon Valley College lisbury Bishop Wordsw lisbury South Wilts	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933 £4,037,056	1609 1417 1267 933 1215 543 682 884 991	$     \begin{array}{r}       70 \\       49 \\       46 \\       110 \\       52 \\       36 \\       1 \\       4     \end{array} $
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           4066         Co           4537         Br           4000         Ch           5411         De           4006         Tr           4006         Tr           4071         An           5413         Sa	ippenham Hardenhuish rsham School adford-on-Avon St Lau ippenham Abbeyfield avizes afalgar at Downton ron Valley College lisbury Bishop Wordsw	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926 £3,798,933	1609 1417 1267 933 1215 543 682 884	70 49 46 110 52 36 1
3465         Wy           3244         By           4070         Am           5406         Ca           5404         Ch           5414         Ch           4066         Co           4537         Br           4000         Ch           5411         De           4006         Tr           4006         Tr           4006         Tr           4071         Ax	ippenham Hardenhuish rsham School adford-on-Avon St Lau ippenham Abbeyfield zvizes afalgar at Downton zon Valley College	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236 £3,133,926	1609 1417 1267 933 1215 543 682	70 49 46 110 52 36
3465         Wy           3244         By           4070         An           5406         Ca           5404         Ch           5414         Ch           4066         Co           4537         Br           4000         Ch           5411         De           4006         Tr	ippenham Hardenhuish orsham School adford-on-Avon St Lau uppenham Abbeyfield ovizes afalgar at Downton	£6,413,949 £5,694,825 £5,003,378 £4,107,355 £5,078,209 £2,324,236	1609 1417 1267 933 1215 543	70 49 46 110 52
3465         Wy           3244         By           4070         Am           5406         Ca           5404         Ch           5414         Ch           4066         Co           4537         Br           4000         Ch	ippenham Hardenhuish orsham School adford-on-Avon St Lau ippenham Abbeyfield	£6,413,949 £5,694,825 £5,003,378 £4,107,355	1609 1417 1267 933	70 49 46 110
3465         Wy           3244         By           4070         Am           5406         Ca           5404         Ch           5414         Ch           4066         Co           4537         Br	ippenham Hardenhuish rsham School adford-on-Avon St Lau	£6,413,949 £5,694,825 £5,003,378	1609 1417 1267	70 49
3465         Wy           3244         By           4070         Am           5406         Ca           5404         Ch           5414         Ch           4066         Co	ippenham Hardenhuish rsham School	£6,413,949 £5,694,825	1609 1417	70
3465         Wy           3244         By           4070         Am           5406         Ca           5404         Ch           5414         Ch	ippenham Hardenhuish	£6,413,949	1609	
3465         Wy           3244         By           4070         Am           5406         Ca           5404         Ch				54
3465         Wy           3244         By           4070         An           5406         Ca	Internation Succon			09
3465 Wy 3244 By 4070 An	Ine John Bentley ippenham Sheldon	£5,112,268 £7,214,249	1206	106
3465 Wy 3244 By	nesbury The Stoneheng	£3,200,494	741	65
3465 Wy	Brook Valley	£435,163	142	3
	vlye Valley	£427,034	113	9
	ootton Bassett Longlea:	£744,599	221	24
2140 Wo	ootton Bassett Infants	£323,722	103	8
	ootton Bassett Noreman	£544,630	187	13
	ootton Bassett St.Barth	£751,004	274	37
	odford Valley C.E.	£606,157	148	9
	nterslow C.E.	£500,987 £426,163	1/8	0
	nterbourne Earls C.E.	£550,441	188	9
	wbridge Newtown	£645,815	197	44
	nsley C.E.	£348,498	113	2
	lton & Barford Primary	£448,983	117	24
3463 Wh	itesheet Primary	£343,398	81	15
	iteparish All Saints C.	£355,690	118	1
	stwood with Iford	£272,457	83	4
	wbridge The Mead	£1,388,116	499	9
	stbury Bitham Brook st Lavington Dauntsey	£768,888 £467,317	160	- 29
	stbury Leigh C.E.	£1,107,279	396	42
	stbury Infants	£661,245	187	45
	stbury C.E. Junior	£770,859	229	46
	st Ashton C.E.	£276,504	84	1
3205 Wa	rminster Sambourne C	£477,874	152	19
3190 Wa	minster St John's C.E	£362,801	110	8
	rminster Avenue	£900,029	249	26
	minster New Close	£508,694	165	8
	minster Minster C.E.	£588,410	206	14
	Jeorges rdour R.C.	£393,520 £241,895	70	2
the second se	minster Princecroft	£330,122	98	23
	hfont C.E.	£301,482	96	0

		and circl	214 (22)	61.000	25.101	1 70/
£19,615		£19,615 £21,658	£14,633 £14,938	-£4,982 -£6,720	-25.4%	-1.7%
£21,658 £14,446		£14,446	£19,663	£5,217	36.1%	1.3%
£17,572		£17,572	£10,670	-£6,902	-39.3%	-2.9%
£22,490		£22,490	£31,400	£8,910	39.6%	1.5%
£18,742		£18,742	£25,150	£6,408	34.2%	1.3%
£29,817		£29,817	£37,954	£8,137	27.3%	0.9%
£24,148		£24,148	£16,767	-£7,381	-30.6%	-2.0%
£25,672		£25,672	£23,169	-£2,503	-9.7%	-0.5%
£19,847		£19,847	£12,804	-£7,044	-35.5%	-2.5%
£31,329		£31,329	£34,906 £28,504	£3,576 £11,124	11.4%	0.5%
£17,380 £43,821		£17,380 £43,821	£60,361	£16,540	37.7%	1.5%
£28,427		£28,427	£41,307	£12,880	45.3%	1.7%
£27,988		£27,988	£24,388	-£3,600	-12.9%	-0.8%
£62,459		£62,459	£76,061	£13,602	21.8%	1.0%
£17,115		£17,115	£12,651	-£4,464	-26.1%	-1.6%
£27,562		£27,562	£17,986	-£9,576	-34.7%	-2.7%
£16,383		£16,383	£12,347	-£4,037	-24.6%	-1.2%
£18,687		£18,687	£17,834	-£853	-4.6%	-0.2%
£20,190		£20,190	£17,224	-£2,965	-14.7%	-0.9%
£22,846		£22,846	£30,028	£7,182	31.4%	1.1%
£28,964		£28,964 £27,154	£28,656 £27,132	-£308 -£22	-1.1%	-0.1%
£27,154 £27,268		£27,268	£22,559	-£4,709	-17.3%	-1.1%
£26,900		£26,900	£22,559	-£4,340	-16.1%	-0.7%
£28,845		£28,845	£41,765	£12,920	44.8%	1.7%
£23,714		£23,714	£28,504	£4,790	20.2%	0.9%
£17,505		£17,505	£15,700	-£1,805	-10,3%	-0.6%
£26,028		£26,028	£33,686	£7,658	29.4%	1.0%
£32,072		£32,072	£17,224	-£14,847	-46.3%	-3.5%
£28,213		£28,213	£21,645	-£6,569	-23.3%	-1.5%
£87,923		£87,923	£76,358	-£11,565	-13.2%	-0.4%
£125,282	£17,633	£125,282 £175,474	£124,274 £185,793	-£1,007 £10,319	5.9%	0.0%
£193,107 £159,234	217,033	£159,234	£165,802	£6,568	4.1%	0.1%
£142,354		£142,354	£146,017	£3,663	2.6%	0.1%
£125,187		£125,187	£130,560	£5,373	4.3%	0.1%
£153,797	£35,376	£118,421	£96,143	-£22,279	-18.8%	-0.5%
£144,146	£15,260	£128,886	£125,202	-£3,684	-2.9%	-0.1%
£85,474		£85,474	£55,954	-£29,520	-34.5%	-1.3%
£81,862		£81,862	£70,278	-£11,584	-14.2%	-0.4%
£87,334		£87,334	£91,093	£3,759	4.3%	0.1%
£94,476		£94,476 £77,884	£102,119 £70,381	£7,643 -£7,503	8.1% -9.6%	-0.3%
£77,884 £0		£17,884	£64,404	£64,404	0.0%	2.5%
£124,553		£124,553	£129,942	£5,389	4.3%	0.1%
£160,263	£11,998	£148,265	£160,856	£12,591	8.5%	0.2%
£118,535	£11,000	£107,535	£113,970	£6,434	6.0%	0.1%
£119,757		£119,757	£117,782	-£1,975	-1.6%	0.0%
£54,012		£54,012	£35,345	-£18,667	-34.6%	-1.29
£48,763	£11,000	£37,763	£43,177	£5,414	14.3%	0.3%
£86,966		£86,966	£79,140	<b>-£7,826</b>	-9.0%	-0.39
£85,499		£85,499	£78,522	-£6,978	-8.2%	-0.29
£63,677		£63,677	£37,818	-£25,859	-40.6%	-1.5%
£127,170	617 (00	£127,170	£129,736	£2,566	2.0%	0.09
£159,969	£17,688	£142,281 £96,615	£127,366 £99,646	-£14,915 £3,031	-10.5%	-0.39
£96,615 £184,777	£35,376	£149,401	£154,982		3.7%	0.1
£1104,777	£11,300	£101,064	£109,126		8.0%	0.2
£137,059		£137.059	£149,624		9.2%	0.2
£42,935		£42,935	£52,726		22.8%	0.5
£32,853		£32,853	£27,200	-£5,653	-17.2%	-0.3
£33,497		£33,497	£38,499		14.9%	0,3
£28,579		£28,579	£28,037		-1.9%	0.0
£36,878		£36,878	£34,314		-7.0%	-0.2
£35,327		£35,327	£29,292	-£6,035	-17.1%	-0.2
69 610 700	£166,631	68 444 153	£8,444,152	£0	0.0%	
£8,610,783	2100,031	£8,444,152	20,444,132	10	0.070	_
			-			
12102 (24	£0	£5,162,674	£5,162,674	£0	0.0%	
12,102.0741		the second s				
£5,162,674 £3,238,041	£166,631	£3,071,410	£3,071,410	£0	0.0%	

Total Primary	33870	2988
Total Secondary	29806	1602
Total Special	502	82

## Pack 3 \_ School LUNCH GRANT + EMAG

### Pack 3 School Lunch Grant & EMAG

Per pupil	£10.11		
Max gain	£6,318	0.37%	
Max loss	£192	-0.12%	

#### AV

		Delogeted	Dual	Free meals
DfE	School	Delegated budget 10-11	Pupil numbers	@ Autumn10
3300	Aldbourne St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462 3002	Amesbury Archer Ashton Keynes C.E.	£615,770 £537,210	208	18
3412	Amesbury Christ the Kin	£851,972	269	21
3460	Alderbury and West Grin	£454,761	155	6
3467 3468	Churchfields The Village	£459,449	131	11
3306	Amesbury Primary Baydon St. Nicholas C.E.	£658,463 £338,428	207	45
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013 3015	Box C.E. Bradford-on-Avon Chris	£508,770 £1,109,817	176 405	
2008	Bradford-on-Avon Fitzm	£631,279	218	
2009	Bratton	£520,140	173	
3017	Britford C.E.	£339,611	64	
3449 3018	Broad Chalke C.E. Broad Hinton C.E.	£522,246 £350,295	184	
3018	Broad Town C.E.	£330,293 £204,978	54	
3020	Bromham St. Nicholas C	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	
3022 2159	Bulford C.E. Bulford Kiwi	£577,143 £397,018	171	
2159	Burbage	£397,018 £409,729	102	
3023	Savernake St Katharine's	£264,406	78	4
5204	St.Edmunds	£571,902	200	
2168	Calne Priestley	£413,974	125 289	
3030 5213	Calne Dunstan CE Holy Trinity	£1,062,636 £672,579	203	
2003	Calne Fynamore	£1,146,773	412	
2226	Chippenham Charter	£932,536	245	
3316	Chapmanslade C.E.	£306,870	94	
2218 3035	Chippenham Kings Lodg Cherhill C.E.	£1,072,997 £533,333	390	
3453	Chilmark C.E.	£350,690		
3318	Chilton Foliat C.E.	£309,714	94	
5205	Frogwell	£1,133,998		
2022 3319	Chippenham Ivy Lane Chippenham St. Peter's (	£835,621 £750,400	287	
2023	Chippenham St. Paul's	£775,334	259	
3036	Chirton C.E.	£183,355		9
5208 2034	Chipp. St.Marys Chippenham Monkton P.	£733,351 £548,857		
3038	Christian Malford C.E.	£251,278		
2228	Queens Crescent	£934,438		
2180	Chippenham Redland	£800,264		
3040 3049	Colerne C.E. Collingbourne C.E.	£601,989 £357,886		
2029	Corsham Lypiatt	£337,880 £194,264		
3229	Coombe Bissett C.E.	£314,782	100	) 3
2028	Corsham Primary	£1,718,968		
3437 2031	Corsham St. Patrick's R. Neston	£553,678 £498,816		
2031	Corsham Regis	£490,074		
3045	Cricklade St. Sampson's		190	5 14
3047	Crockerton C.E.	£304,292		
3048 2202	Crudwell C.E. Cricklade St. Sampson's	£289,124 £447,703		
3242	Brinkworth Earl Danby's			
2193	Devizes Wansdyke	£851,960		
3330	Derry Hill C.E.	£572,231	20	6 4
5214	Devizes St. Josephs	£609,055		
2005 3331	Devizes Nursteed Devizes St Peter's C.E.	£555,627 £252,474		
3056	Devizes Southbroom CE			
3207	Dilton Marsh C.E.	£500,498	3 16	7 33
3230	Dinton C.E.	£324,533		
5201 3063	Downton Durrington C.E. Junior	£557,634 £661,240		
2037	Devizes Southbroom Int			
	Durrington All Saints C			

WPU Dist	ribution		
School Lunch			Difference as a % of
Frant 10-	AWPU		10-11
11	Distribution	Change £	budget
£1,272	£1,203	-£69	-0.02%
£1,240	£1,173	-£67	-0.02%
£2,223	£2,103	-£121	-0.02%
£1,977 £2,875	£1,870	-£107 -£156	-0.02%
£1,657	£2,719 £1,567	-£150 -£90	-0.02%
£1,400	£1,324	-£76	-0.02%
£2,213	£2,092	-£120	-0.02%
£1,176	£1,112	-£64	-0.02%
£1,721 £1,817	£1,627 £1,718	-£93 -£99	-0.02%
£1,817	£1,718 £1,779	-£99	-0.02%
£4,329	£4,094	-£235	-0.02%
£2,330	£2,204	-£127	-0.02%
£1,849		-£100	
£684		-£37	-0.01%
£1,967 £1,197		-£107 -£65	-0.02%
£577		-£31	-0.02%
£909	£859	-£49	and the second se
£663		-£36	
£1,828		-£99	
£1,090 £1,422			
£834			
£2,138			
£1,336			
£3,089		-£168	
£2,170			
£4,404 £2,619			
£402			
£4,169			
£2,020			
£1,261			
£1,005			
£3,698 £3,068			
£2,854			
£2,768			
£428	£404	-£23	
£2,886	£2,729		
£2,063			
£791 £3,666			
£3,078			
£11			
£1,154			
£374			
£1,069 £5,868			
£2,110			
£1,79			
£1,57	£1,48	5 <b>-£</b> 8	5 -0.02%
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£97. £1,64	-	the state of the s	
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£68- £2.50			
£2,50 £1,78			
£1,06			
£2,10			4 -0.02%
Dame	4 20 £1,97		the second s
<b>~\$</b> 65	7 <b>£1,56</b>		
£1,59			
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	igheldean St Michael's	£298,495	89	1	£21	£900	£878	0.29%
	orest & Sandridge C.E.	£529,082	184	24	£1,967	£1,860	-£107 £1,456	-0.02%
	omeldon irafton C.E.	£420,850 £156,267	144	0	£0 £374	£1,456 £192	£1,456	-0.12%
	ireat Cheverell The Holy	£433,206	145	5	£1,550	£1,466	-£84	-0.02%
	Freat Bedwyn C.E.	£603,621	211	4	£2,255	£2,133	-£122	-0.02%
450 G	Great Wishford C.E.	£352,726	115	2	£0	£1,162	£1,162	0.33%
	leddington C.E.	£156,445	33	1	£374	£334	-£41	-0.03%
	leytesbury C.E.	£197,225	50	4	£534	£505	-£29	-0.01%
	Iilmarton County Primar	£345,224	108	2	£1,154	£1,092	-£63	-0.02% -0.02%
	Hilperton C.E. Hindon St Mary's & St.Jo	£462,596 £162,399	151 37	<u>17</u> 5	£1,614 £395	£1,526 £374	-£88 -£21	-0.02%
	folt	£352,251	113	8	£395 £1,208	£1,142	-£66	-0.02%
	Iom Iomingsham	£247,117	71	4	£759	£718	-£41	-0.02%
	Jullavington C.E.	£372,411	112	4	£1,197	£1,132	-£65	-0.02%
	dmiston C.E.	£251,573	70	0	£748	£708	-£41	-0.02%
	Kennet Valley C.E.	£308,094	68	6	£727	£687	-£39	-0.01%
	Keevil C.E.	£300,360	94	0	£1,005	£950	-£55	-0.02%
	Kington St. Michael C.E.	£349,921	114	5	£1,219	£1,152	-£66	-0.02%
	acock C.E.	£267,682	79	3	£844	£799	-£46	-0.02%
	Langley Fitzurse C.E.	£345,370	110	6	£1,176	£1,112	-£64	-0.02%
	Larkhill Laverstock St Andrew's C	£799,472	269	3	£2,875	£2,719	-£156 -£96	-0.02%
	Laverstock St Andrews Q	£478,726 £280,524	166	2	£1,774 £887	£1,678 £839	-£96	-0.02%
	Luckington	£183,867	46	2	£492	£465	-£40	-0.01%
	Ludgershall	£688,886	228	29	£2,437	£2,305	-£132	-0.02%
2198	Ludwell	£230,835	66	3	£705	£667	-£38	-0.02%
	Lydiard Millicent C.E.	£559,636	192	6	£2,052	£1,941	-£111	-0.02%
3471	Lyneham Primary	£1,015,578	349	6	£3,730	£3,528	-£203	-0.02%
	Malmesbury C.E.	£1,182,872	402	27	£4,297	£4,064	-£233	-0.02%
	Malmesbury St. Joseph's 1	£342,297	111	8	£1,186	£1,122	-£64	-0.02%
	Market Lavington St. Bat	£316,671	97	14	£1,037	£981	-£56	-0.02%
	Marlborough St.Peter's C Marlborough St.Mary's C	£576,823 £594,025	163 140	41 22	£1,742 £1,496	£1,648 £1,415	-£95 -£81	-0.02%
	Kings Park Primary	£1,113,251	334	86	£1,496 £3,570	£3,376	-£194	-0.02%
	Aloeric	£849,541	307	20	£2,745	£3,103	£358	0.04%
	Mere Primary	£713,941	215	13	£2,298	£2,173	-£125	-0.02%
	Melksham Bowerhill	£947,150	339	17	£3,624	£3,427	-£197	-0.02%
	Manor	£952,345	217	44	£2,320	£2,194	-£126	-0.01%
	Minety C.E.	£358,775	114	3	£1,219	£1,152	-£66	-0.02%
	Morgan's Vale and Wood	£291,956	90	4	£962	£910	-£52	-0.02%
	Netheravon All Saints	£522,057	180	8	£1,924	£1,820	-£105	-0.02%
	Newton Tony C.E.	£158,712	36	0	£21	£364	£343	0.22%
and the second se	Nomansland and Hampty	£512,405	157	2	£11	£1,587	£1,576	0.31%
3135	North Bradley C.E	£498,010	173	14	£1,858 £395	£1,749 £890	-£109 £494	-0.02% 0.17%
3140 3141	Oaksey C.E. Oare C.E.	£295,213 £269,696	88	2	£393 £876	£890	_£494	-0.02%
	Ogbourne St.George and	£265,380	82	2	£499	£809	£310	0.12%
2208	Pewsey	£489,738	161	21	£1,721	£1,627	-£93	-0.02%
5216	Pitton	£287,243	88	4	£32	£890	£857	0.30%
3469	Five Lanes	£392,373	101	15	£1,080	£1,021	-£59	-0.01%
3149	Preshute Parochial	£544,479	195	1	£723	£1,971	£1,248	0.23%
3150	Purton St. Mary's C.E.	£888,052	313	16	£3,346	£3,164	-£182	-0.02%
2087	Ramsbury	£584,680	205	3	£2,191	£2,072	-£119	-0.02%
5222	Rowde	£623,104	217	21	£2,320	£2,194	-£126	-0.02%
3381 2192	Rushall C.E. Salisbury Pembroke Park	£303,357 £626,310	96 172	4	£1,026 £1,839	£970 £1,739	-£56 -£100	-0.02%
2192	Salisbury Woodlands	£626,310 £683,532	202	61	£1,839 £2,159	£2,042	-£100	-0.02%
2004	Salisbury Greentrees	£682,308	202	22	£2,480	£2,345	-£135	-0.02%
3158	Salisbury Harnham C.E.	£863,874	267	15	£2,854	£2,699	-£155	-0.02%
3383	Salisbury Sarum St Paul's	£660,098	210	9	£2,245	£2,123	-£122	-0.02%
2191	Salisbury Highbury	£623,347	175	17	£1,871	£1,769	-£102	-0.02%
3176	Salisbury St Mark's C.E.	£972,101	354	22	£3,784	£3,578	-£206	-0.02%
2157	Salisbury Wyndham Park		246	4	£2,629	£2,487	-£143	-0.02%
3387	Salisbury St Martin's C.E		133	40	£1,422	£1,344	-£77	-0.02%
3425	Salisbury St Osmund's R		207	18 8	£2,213 £2,277	£2,092 £2,153	-£120 -£124	-0.02%
2091 3159	Salisbury Harnham Infan Seagry C.E.	£608,467 £214,724	59	8	£631	£2,155 £596	-£124 -£34	-0.02%
3388	Seend C.E.	£330,567	103	4	£32	£1,041	£1,009	0.31%
3160	Semington St George's C	£239,418	70	4	£748	£708	-£41	-0.02%
3454	Semley C.E.	£394,639	133	4	£1,422	£1,344	-£77	-0.02%
3161	Shalbourne C.E.	£160,098	30	3	£374	£303	-£71	-0.04%
3162	Shaw C.E.	£592,124	197	2	£2,106	£1,991	-£114	-0.02%
3163	Sherston C.E.	£499,476	168	6	£1,796	£1,698	-£98	-0.02%
3164	Shrewton C.E.	£323,375	96	10	£599	£970	£372	0.11%
3166	Southwick C.E.	£466,220	154	15	£1,646	£1,557	-£89	-0.02%
3457	Somerfords Walter Powe		50	3	£534	£505	-£29	-0.01%
2086	Stanton St. Quintin	£353,821	113	7	£1,208	£1,142	-£66	-0.02%
3170	Staverton C.E.	£647,944	217	34	£2,320	£2,194	-£126	-0.02%
3172	Stratford sub Castle C.E.	£438,896	136	26	£1,454	£1,375	-£79	-0.02%
5212	Sutton Benger	£404,439	139	6 0	£1,486	£1,405	-£81 £986	0.20%
3174	Sutton Veny C.E. Zouch	£492,183 £908,498	284	9	£723 £21	£1,708 £2,871	£986 £2,849	0.20%
5217 2222	Zouch Trowbridge Walwayne C		284	25			£163	-0.02%
5218	Clarendon Jun	£864,644	280	25	Page	$= 2_{f_{2,911}}$	£2,879	0.33%
JZ10		£762,314	258	0	£2,758	£2,608	-£150	and the second sec
5219	Clarendon Inf	2/0/ 41/1						

2196         I           3472         I           3430         I           5206         S           2170         I           5209         P           2230         L	Fisbury St John's C.E. Frowbridge Holbrook Frowbridge Bellefield Frowbridge St. John's R.0 Studley Green	£283,748 £663,081 £738,314 £830,193	81 226 231 308	9 21 77	£866 £2,416 £2,469	£819 £2,285 £2,335	-£47 -£131 -£134	-0.02% -0.02% -0.02%	
3472     T       3430     T       5206     S       2170     T       5209     P       2230     L	Trowbridge Bellefield Frowbridge St. John's R.(	£738,314	231	77	£2,469	£2,335	-£134	-0.02%	
3430     I       5206     S       2170     T       5209     P       2230     I	Frowbridge St. John's R.		231	77	£2,469	£2,335	-£134	-0.02%	
3430     I       5206     S       2170     T       5209     P       2230     I	Trowbridge St. John's R.								
5206 S 2170 T 5209 P 2230 L		1030,193			664			0.37%	
2170 T 5209 P 2230 L	Studley Green	0000 000		5	£64	£3,113	£3,049	and the second second	
5209 P 2230 L		£983,598	181	79	£1,935	£1,830	-£105	-0.01%	
2230 I	Trowbridge The Grove	£1,201,529	413	51	£4,415	£4,175	-£240	-0.02%	
	Paxcroft	£767,234	273	32	£2,918	£2,760	-£158	-0.02%	
	Longmeadow Primary	£491,267	116	53	£1,240	£1,173	-£67	-0.01%	
3186 L	Urchfont C.E.	£301,482	96	0	£0	£970		0.32%	
						the second se	£970		
2178 V	Warminster Princecroft	£330,122	98	23	£1,048	£991	-£57	-0.02%	
5207 S	St.Georges	£393,520	129	15	£1,379	£1,304	-£75	-0.02%	
3435	Wardour R.C.	£241,895	70	2	£43	£708	£665	0.27%	
	the second se	£588,410		14				and the state of t	
	Warminster Minster C.E	the second se	206		£2,202	£2,082	-£120	-0.02%	
2134	Warminster New Close	£508,694	165	8	£1,764	£1,668	-£96	-0.02%	
5225	Warminster Avenue	£900,029	249	26	£2,662	£2,517	-£145	-0.02%	
3190	Warminster St John's C.H	£362,801	110	8	£1,176	£1,112	-£64	-0.02%	
				19					
	Warminster Sambourne (	£477,874	152		£1,625	£1,536	-£88	-0.02%	
	West Ashton C.E.	£276,504	84	1	£11	£849	£838	0.30%	
3192 1	Westbury C.E. Junior	£770,859	229	46	£2,448	£2,315	-£133	-0.02%	
2136	Westbury Infants	£661,245	187	45	£1,999	£1,890	-£109	-0.02%	
	Westbury Leigh C.E.	£1,107,279	396	42	£4,233	£4,003	-£230	-0.02%	
	Westbury Bitham Brook	£768,888	271	29	£2,897	£2,739	-£157	-0.02%	
3401	West Lavington Dauntser	£467,317	160	7	£1,710	£1,617	-£93	-0.02%	
	Trowbridge The Mead	£1,388,116	499	9	£3,134	£5,044	£1,910	0.14%	
						the second se			
	Westwood with Iford	£272,457	83	4	£887	£839	-£48	-0.02%	
	Whiteparish All Saints C	£355,690	118	1	£1,268	£1,193	-£75	-0.02%	
3463	Whitesheet Primary	£343,398	81	15	£866	£819	-£47	-0.01%	
	Wilton & Barford Primar	£448,983	117	24	£1,251	£1,183	-£68	-0.02%	
	Winsley C.E.	£348,498	113	2	£1,208	£1,142	-£66	-0.02%	
	Trowbridge Newtown	£645,815	197	44	£2,106	£1,991	-£114	-0.02%	
3201	Winterbourne Earls C.E.	£550,441	188	9	£2,010	£1,900	-£109	-0.02%	
	Winterslow C.E.	£500,987	178	1	£0	£1,799	£1,799	0.36%	
	Woodborough C.E.	£426,163	148	0	£1,582	£1,496	-£86	-0.02%	
3407	Woodford Valley C.E.	£606,157	148	9	£1,582	£1,496	-£86	-0.01%	
3203	Wootton Bassett St.Barth	£751,004	274	37	£2,929	£2,770	-£159	-0.02%	
	Wootton Bassett Norema	£544,630	187	13	£1,999	£1,890	-£109	-0.02%	
	Wootton Bassett Infants	£323,722	103	8	£1,101	£1,041	-£60	-0.02%	
	Wootton Bassett Longlea	£744,599	221	24	£2,362	£2,234	-£128	-0.02%	
3465	Wylye Valley	£427,034	113	9	£1,208	£1,142	-£66	-0.02%	
	By Brook Valley	£435,163	142	3	£1,518	£1,435	-£82	-0.02%	
								and the second se	
	Amesbury The Stonehen	£3,200,494	741	65	£7,921	£7,490	-£430	-0.01%	
5406	Calne John Bentley	£5,112,268	1206	106	£12,891	£12,191	-£700	-0.01%	
5404	Chippenham Sheldon	£7,214,249	1803	69	£19,272	£18,225	-£1.047	-0.01%	
	Chippenham Hardenhuis	£6,413,949	1609	54	£17.199	£16,264	-£934	-0.01%	
	Corsham School	£5,694,825	1417	70	£15,146	£14,324	-£823	-0.01%	
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49	£13,543	£12,807	-£736	-0.01%	
	Chippenham Abbeyfield	£4,107,355	933	46	£9,973	£9,431	-£542	-0.01%	
	Devizes	£5,078,209	1215	110	£12,987	£12,282	-£705	-0.01%	
					2				
	Trafalgar at Downton	£2,324,236	543	52	£5,804	£5,489	-£315	-0.01%	
	Avon Valley College	£3,133,926	682	36	£7,290	£6,894	-£396	-0.01%	
5413	Salisbury Bishop Wordsy	£3,798,933	884	1	£9,449	£8,936	-£513	-0.01%	
	Salisbury South Wilts	£4,037,056	991	4		£10,017			
					£10,593		-£575	-0.01%	
	Lavington	£2,671,658	683	39	£7,301	£6,904	-£397	-0.01%	
6905	Wellington Academy	£2,585,272	625	37	£0	£6,318	£6,318	0.24%	
	Malmesbury School	£5,261,607	1261	34	£13,479	£12,747	-£732	-0.01%	
	Marlborough St Johns	£6,245,379	1561	46		£15,779			
					£16,686		-£906	-0.01%	
	Melksham The George W		1106	86	£11,822	£11,180	-£642	-0.01%	
5408	Purton Bradon Forest	£4,361,874	1143	60	£12,218	£11,554	-£664	-0.02%	
	Pewsey Vale	£1,596,402	343	21	£3,666	£3,467	-£199	-0.01%	
	Salisbury Wyvern Colleg	£1,890,957	419						1
				26	£4,479	£4,235	-£243	-0.01%	
	Salisbury St Edmund's	£2,990,300	768	47	£8,209	£7,763	-£446	-0.01%	
5418	Sarum	£3,150,384	762	0	£8,145	£7,703	-£442	-0.01%	
	Salisbury St Joseph's R.C	£1,682,051	367	27	£3,923	£3,710	-£213	-0.01%	
	Trowbridge The Clarende		1259	109	£13,457	£12,727	-£731	-0.01%	
	Trowbridge The John of	£5,111,105	1236	112	£13,212	£12,494	-£718	-0.01%	
	Trowbridge St.Augustine	£4,001,982	967	15	£10,336	£9,775	-£561	-0.01%	
	Warminster Kingdown	£6,080,535	1504	86	£16,076	£15,203	-£873	-0.01%	
	Westbury The Matravers	£4,446,602	1059	114	£11,320	£10,705			
							-£615	-0.01%	
	Wootton Bassett School	£6,169,480	1452	81	£15,520	£14,677	-£843	-0.01%	1
7002	Rowde Rowdeford	£2,072,027	126	19	£1,347	£1,274	-£73	0.00%	
7007	Devizes Downland	£2,001,636	65	20	£695	£657	-£38	0.00%	
	Salisbury Exeter House		92						
		£1,741,949		15	£983	£930	-£53	0.00%	
	Chippenham St. Nicholas		67	18	£716	£677	-£39	0.00%	
7010	Trowbridge Larkrise	£1,268,414	82	10	£876	£829	-£48	0.00%	
	Calne Springfields	£2,554,689	70	0	£748	£708			8
1013		1007	70	0	£/48	2108	-£41	0.00%	
	Funds held centrally								1
			64,178	4,672	£648,738	£648,738	£0		
			1.1.1.1			Construction of the state			
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	Total Primary		33870	2988	£331.457	£342 372	£10.915		
	Total Primary Total Secondary		33870 29806	2988 1602	£331,457	£342,372 2301,292 £5,074	£10,915 -£10,624		

£0 £0 £0

Pack 4 \_ 121

Pack 4: 121

	Change	Per pupil			
KS2	19,082	£55.40	Max gain	£19,524	1.44%
KS3	15,172	£47.16	Max loss	-£28,356	-2.41%
KS3	197	£152			

AWPU Distribution

		Delegated	Pupil	Free meals @
DfE	School	budget 10-11	numbers	Autumn10
3300	Aldbourne St Michael's	£362,068	119	8
	All Cannings C.E.	£355,569 £615,770	116 208	2
3462 3002	Amesbury Archer Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467 3468	Churchfields The Village Amesbury Primary	£459,449 £658,463	131	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	
3308 3013	Bishops Cannings C.E. Box C.E.	£493,610 £508,770	170	
3015	Bradford-on-Avon Christ	£1,109,817	405	
2008	Bradford-on-Avon Fitzma	£631,279	218	
2009 3017	Bratton Britford C.E.	£520,140 £339,611	173	
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	. 2
3019	Broad Town C.E.	£204,978	54	
3020 3021	Bromham St. Nicholas C. Broughton Gifford C.E.	£285,604 £219,739	62	
3021	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	
2216 3023	Burbage Savernake St Katharine's	£409,729 £264,406		
5204	St.Edmunds	£571,902		
2168	Calne Priestley	£413,974	125	
3030	Calne Dunstan CE	£1,062,636		
5213 2003	Holy Trinity Calne Fynamore	£672,579 £1,146,773		
2226	Chippenham Charter	£932,536		
3316	Chapmanslade C.E.	£306,870		
2218	Chippenham Kings Lodg			
3035 3453	Cherhill C.E. Chilmark C.E.	£533,333 £350,690		
3318	Chilton Foliat C.E.	£309,714	9	and an and a state of the state
5205	Frogwell	£1,133,998		
2022 3319	Chippenham Ivy Lane Chippenham St. Peter's C	£835,621 £750,400		
2023	Chippenham St. Paul's	£775,334		
3036	Chirton C.E.	£183,35	_	0 9
5208 2034	Chipp. St.Marys Chippenham Monkton P	£733,35 £548,85		
3038	Christian Malford C.E.	£251,27		4 0
2228	Queens Crescent	£934,43	8 34	3 26
2180	Chippenham Redland	£800,26	No. Constant	
3040 3049	Colerne C.E. Collingbourne C.E.	£601,98 £357,88		08 2
2029	Corsham Lypiatt	£194,26	4 2	20 4
3229		£314,78		30 3
2028		£1,718,96 C £553,67		49 59 98 6
2031	Neston	£498,81	6 10	68 10
2032	Corsham Regis	£490,07	_	47 30
3045		£588,91 £304,29		96 14 90 6
3047 3048		£289,12		91 0
2202	Cricklade St. Sampson'	s1 £447,70	)3 1	54 6
3242				59 5 33 20
2193		£851,90		33 20 06 4
5214	Devizes St.Josephs	£609,0	55 2	16 11
2005	Devizes Nursteed	£555,62		86 26
3331		£252,4 E. £697,2		64 10 34 47
3056		£500,4		67 33
3230	Dinton C.E.	£324,5	33 1	00 7
520	Downton	£557,6		97 10
3063				95 15 155 54
203	11			149 12
204	0 Easton Royal	£177,5	38	45
307	1 Figheldean St Michael			89 1
334		E. £529,0 £420,8		184 24 144 (
307		£156,2		19 (
507	- Latinoite and			

1-2-1 Allocations	KS 2/3	AWPU			Difference as a % of 10-11
10-11	Pupils	Distribution	Change £	Change %	budget
£4,500	68	£3,767	-£733	-16,3%	-0.2%
£4,500	71	£3,933	-£567	-12.6%	-0.2%
£5,625	117	£6,482	£857	15.2%	0.1%
£5,625	112	£6,205 £7,977	£580 -£3,273	10.3%	-0.4%
£11,250 £5,625	97		-£3,273		-0.1%
£1,875	70		-		0.4%
£11,250	115		-£4,879	-43.4%	
£3,375	56		-£273		-0.1%
£6,000	84				
£4,500 £4,500	91				
£6,000	229			1 11 11 11 11 10 10 10 10 10 10 10 10 10	
£6,750	120	-		-1.5%	
£4,500	100				
£4,875	37				
£4,500	102				
£3,375 £3,750	30				
£4,125	42				-0.6%
£6,000	24	5 £1,385	-£4,61	5 -76.9%	
£4,500	90				
£12,375				_	
£4,500 £3,375	7			-	
£7,500					
£5,625					-0.4%
£9,375				-	
£4,500					
£7,500		_			
£5,625 £3,375		1 £7,81 0 £2,77			
£6,375			_		
£5,250					
£4,500	6	5 £3,60		-20.0	
£6,750	÷	6 £2,54			
£7,500					
£6,750 £7,500		19 £8,25			
£6,000		14 £7,97	_		
£3,37		21 £1,16			
£6,00		18 £8,19		the second se	
£7,50		07 £5,92 44 £2,43			
£4,50 £9,75		44 £2,43 93 £10,69			
£11,25		65 £9,14			
£6,75		05 £5,8		33 -13.8	
£4,87		55 £3,0			
£3,37		5 £2			
£4,50		54 £2,9			
£15,00 £4,50		02 £16,7 10 £6,0			
£4,50		92 £5,0		97 13.2	
£6,00		90 £4,9	86 -£1,0	-16.9	-0.2
£4,50	0 1	96 £10,8			
£4,12		46 £2,5			
£3,00		44 £2,4	38 -2: £0	562 -18. £0 0.0	0% 0.0
£5,62	5	88 £4,8		750 -13.	
£5,2		136 £7,5		284 43.	5% 0.3
£4,50	00	119 £6,5	592 £2,	092 46.	
£3,7		123 £6,8			7% 0.5
£6,0		111 £6,1			5% 0.0 7% -1.1
£6,7		43 £2,3 234 £12,9			2% 0.0
£13,1 £5,2		234 £12,9 93 £5,			9% 0.0
£4,5		53 £2,		564 -34	
£4,5			426 £1	926 42	8% 0.
£4,5		195 £10,	803 £6.		1% 1.
	£0	0	£0		.0% 0.
	£0	0	£0		.0% 0. .9% -1.
age 2	4		and the second designed to the second designed d		-1. 7% -0.
					.4% -0.
£6,7	201	100 1.5			

	a at the trail	6422.20/1	146	4
	Great Cheverell The Holy Great Bedwyn C.E.	£433,206 £603,621	211	5
	Great Wishford C.E.	£352,726	115	2
	Heddington C.E.	£156,445	33	1
	Heytesbury C.E.	£197,225	50	4
	Hilmarton County Primary	£345,224	108	2
	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jo	£162,399	37	5
	Holt	£352,251	113	8
	Horningsham	£247,117	71	4
	Hullavington C.E.	£372,411 £251,573	112	0
	Idmiston C.E. Kennet Valley C.E.	£308,094	68	6
3461 3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2 29
5215	Ludgershall	£688,886	228	3
2198	Ludwell Lydiard Millicent C.E.	£230,835 £559,636	192	6
3110	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's F	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's Cl	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary Melksham Bowerhill	£713,941 £947,150	215	13 17
2223		£947,130	217	44
3466 3220	Manor Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380 £489,738	80	21
2208	Pewsey Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park		172	31
2190	Salisbury Woodlands	£683,532	202	61 22
2004	Salisbury Greentrees Salisbury Hamham C.E.	£682,308 £863,874	232	15
3158 3383	Salisbury Sarum St Paul's		210	9
2191	Salisbury Highbury	£623,347	175	17
3176	and the second se	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40
3425	and the second sec		207	18
2091			213	8
3159		£214,724	59	2
3388	Seend C.E.	£330,567 £239,418	103	4
3160		£394,639	133	4
3454		£160,098	30	3
3162		£592,124	197	2
3163	the second se	£499,476	168	6
3164		£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	The second se		50	3
2086	5 Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34 26
3172			136	6
5212 3174		£404,439 £492,183	159	0
5217		£908,498	284	9
2222			280	25
5218		£864,644	288	25 2 0
5219	the same in the same shall be a same so in the same so in the same so in the same so is a same so	£762,314	258	0
339	6 Tilshead St Thomas A'B	e £193,938	52	0
323	9 Tisbury St John's C.E.	£283,748	81	9
219	6 Trowbridge Holbrook	£663,081	226	
347		£738,314		
343				
520		£983,598		
	W IT			
217	and a second sec	£1,201,529	in the second se	
	9 Paxcroft	£767,234 £491,267	273	32

					0.10/
£4,500	87	£4,820	£320 £2,037	7.1%	0.1%
£4,500 £4,125	- 118 67	£6,537 £3,712	-£413	-10.0%	-0.1%
£2,625	12	£665	-£1,960	-74.7%	-1.3%
£2,625	28	£1,551	-£1,074	-40.9%	-0.5%
£4,500	61	£3,379	-£1,121	-24.9%	-0.3%
£4,500	91	£5,041	£541	12.0%	0.1%
£3,375	22	£1,219 £3,601	-£2,156 -£899	-03.9%	-0.3%
£4,500 £3,375	32	£1,773	-£1,602	-47.5%	-0.6%
£9,375	51	£2,825	-£6,550	-69.9%	-1.8%
£3,750	35	£1,939	-£1,811	-48.3%	-0.7%
£3,000	38	£2,105	-£895	-29.8%	-0.3%
£1,875	48	£2,659 £3,269	£784 -£3,481	41.8%	0.3%
£6,750 £3,375	59	£2,216	-£1,159	-34.3%	-0.4%
£4,500	67	£3,712	-£788	-17.5%	-0.2%
£5,625	133	£7,368	£1,743	31.0%	0.2%
£5,625	93	£5,152	-£473	-8.4%	-0.1%
£3,375	48	£2,659 £1,330	-£716 -£2,045	-21.2%	-0.3%
£3,375 £9,375	24	£7,257	-£2,118	-22.6%	-0.3%
£3,750	36	£1,994	-£1,756	-46.8%	-0.8%
£4,500	118	£6,537	£2,037	45.3%	0.4%
£6,000	190	£10,526	£4,526	75.4%	0.4%
£7.875	223	£12,354	£4,479	-24.7%	0.4%
£3,750 £4,500	51	£2,825 £3,102	-£925 -£1,398	-24.7%	-0.4%
£6,750	163	£9,030	£2,280	33.8%	0.4%
£0	0	£0	£0	0.0%	0.0%
£7,500	203	£11,246	£3,746	49.9%	0.3%
£11,250	190	£10,526	-£724	-6.4%	-0.1%
£7,500 £11,250	115 210	£6,371 £11,634	-£1_129 £384	3.4%	0.0%
£11,230 £7,500	123	£6,814	-£686	-9.1%	-0.1%
£4,500	66	£3,656	-£844	-18.7%	-0.2%
£3,375	57	£3,158	-£217	-6.4%	-0.1%
£6,750	92	£5,097	-£1,653	-24.5%	-0.3% -1.5%
£3,375 £4,500	18	£997 £5,429	-£2,378 £929	20.6%	0.2%
£4,500	101	£5,595	£1,095	24.3%	0.2%
£3,375	54	£2,992	-£383	-11.4%	-0.1%
£3,375	40	£2,216	-£1,159	-34.3%	-0.4%
£3,750	49	£2,715	-£1,035	-27.6%	-0.4% 0.2%
£4,500	100	£5,540 £2,327	£1,040 -£1,048	23.1%	-0.4%
£3,375 £4,500	54	£2,992	-£1,508	-33.5%	-0.4%
£4,500	112	£6,205	£1,705	37.9%	0.3%
£6,000	184	£10,193	£4,193	69.9%	0.5%
£4,500	114	£6,315	£1,815	40.3%	0.3%
£4,500	128	£7,091	£2,591 -£1,244	-30.2%	0.4%
£4,125 £8,250	52	£2,881 £5,097	-£3,153	-38.2%	-0.5%
£9,000	115	£6,371	-£2,629	-29.2%	-0.4%
£9,375	129	£7,146	-£2,229	-23.8%	-0.3%
£6,000	267	£14,792	£8,792	146.5%	1.0%
£5,625	110	£6,094	£469	8.3% -40.3%	0.1%
£9,375	101 354	£5,595 £19,611	-£3,780 £13,986	248.6%	1.4%
£5,625 £0	0	£19,011	£0	0.0%	0.0%
£5,625	77	£4,266	-£1,359	-24.2%	-0.3%
£5,625	117	£6,482	£857	15.2%	0.1%
£0	1	£55	£55	0.0%	0.0%
£3,750	32	£1,773 £3,490	-£1,977 -£1,010	-52.7%	-0.9%
£4,500 £3,375	42	£2,327	-£1,010	-31.1%	-0.4%
£4,500	65	£3,601	-£899	-20.0%	-0.2%
£3,375	19	£1,053	-£2,322	-68.8%	-1.5%
£4,500	103	£5,706		26.8%	0.2%
£4,500	93	£5,152		-4.8%	0.1%
£3,375 £4,500	58	£3,213 £4,986		10.8%	-0.1%
£4,500 £3,375	31	£1,717			-0.9%
£4,125	56	£3,102	-£1,023	-24.8%	-0,3%
£8,625	114	£6,315	-£2,310		-0.4%
£7,500	72	£3,989			-0.8%
£4,500	93	£5,152 £5,041			0.2%
£4,500 £6,000	91	£6,703			
£9,375	179	£9,916			0.1%
£6,750	288	£15,955	£9,205	136.4%	
£0	0	£O			
£3,375	26	£1,440			
£3,375	49	£2,715 £7,030			
£5,625 £11,250	127	£6,980			-
0	DE 181	the second second second second		67.1%	0.5%
ag <sub>9,375</sub>	104	£5,76	2 -£3,613	-38.5%	
£7,500	240				
£7,875 £7,500					
27,500	09	12,02	-10,01	10.000	0.77

3186	Urchfont C.E.	£301,482	96	0
2178	Warminster Princecroft	£330,122	98	23
5207	St.Georges	£393,520	129	15
3435	Wardour R.C.	£241,895	70	2
3191	Warminster Minster C.E.	£588,410	206	14
2134	Warminster New Close	£508,694	165	8
5225	Warminster Avenue	£900,029	249	26
3190	Warminster St John's C.E	£362,801	110	8
3205	Warminster Sambourne C	£477,874	152	19
3400	West Ashton C.E.	£276,504	84	1
3192	Westbury C.E. Junior	£770,859	229	46
2136	Westbury Infants	£661,245	187	45
3193	Westbury Leigh C.E.	£1,107,279	396	42
2225	Westbury Bitham Brook	£768,888	271	29
3401	West Lavington Dauntsey	£467,317	160	7
2006	Trowbridge The Mead	£1,388,116	499	9
2137	Westwood with Iford	£272,457	83	4
3402	Whiteparish All Saints C.	£355,690	118	1
3463	Whitesheet Primary	£343,398	81	15
3470	Wilton & Barford Primary	£448,983	117	24
3199	Winsley C.E.	£348,498	113	2
2227	Trowbridge Newtown	£645,815	197	9
3201 3405	Winterbourne Earls C.E. Winterslow C.E.	£550,441 £500,987	178	1
3405	Woodborough C.E.	£426,163	1/8	0
3400	Woodford Valley C.E.	£606,157	148	9
3203	Wootton Bassett St.Barth	£751,004	274	37
2162	Wootton Bassett Norema	£544,630	187	13
2102	Wootton Bassett Infants	£323,722	103	8
2184	Wootton Bassett Longlean	£744,599	221	24
3465	Wylye Valley	£427,034	113	9
3244	By Brook Valley	£435,163	142	3
4070	Amesbury The Stoneheng	£3,200,494	741	65
5406	Calne John Bentley	£5,112,268	1206	106
5404	Chippenham Sheldon	£7,214,249	1803	69
5414	Chippenham Hardenhuish	£6,413,949	1609	54
4066	Corsham School	£5,694,825	1417	70
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49
4000	Chippenham Abbeyfield	£4,107,355	933	46
5411	Devizes	£5,078,209	1215	110
4006	Trafalgar at Downton	£2,324,236	543	52
4071	Avon Valley College	£3,133,926	682	36
5413	Salisbury Bishop Wordsw		884	1
5412	Salisbury South Wilts	£4,037,056	991	4
5402	Lavington	£2,671,658		39
6905	Wellington Academy	£2,585,272	625	37
4064	Malmesbury School	£5,261,607	1261	34
5405	Marlborough St.Johns	£6,245,379		46
4013	Melksham The George W			86
5408	Purton Bradon Forest	£4,361,874		60
5403	Pewsey Vale	£1,596,402		21
4001	Salisbury Wyvern Colleg			26
4511	Salisbury St Edmund's	£2,990,300		47
5418	Sarum	£3,150,384		0
4610	Salisbury St Joseph's R.O.			27
4069	Trowbridge The Clarend			109
4075	Trowbridge The John of			112
5400	Trowbridge St. Augustine			15
4072	Warminster Kingdown	£6,080,535		86
5415	Westbury The Matravers Wootton Bassett School	£4,446,602 £6,169,480		114
4067				
7002	Rowde Rowdeford Devizes Downland	£2,072,027 £2,001,630		
7007				
7008	Salisbury Exeter House	£1.741.949		
7009	Chippenham St. Nicholas	s £1.276,834 £1.268,414		
7010	Trowbridge Larkrise Calne Springfields			
7015	Funds held centrally	£2,554,689	/0	0
-	Tunus neia cenuariy		64,178	4,672
			04,170	4,077

£1,875	60	£3,324	£1,449	77.3%	0.5%
£4,500	54	£2,992	-£1,508	-33.5%	-0.5%
£4,500	91	£5,041	£541	12.0%	0.1%
£3,375	40	£2,216	-£1,159	-34.3%	-0.5%
£4,500	127	£7,036	£2,536	56.3%	0.4%
£5,625	90	£4,986	-£639	-11.4%	-0.1%
£7,500	132	£7,313	-£187	-2.5%	0.0%
£11,250	66	£3,656	-£7,594	-67.5%	-2.1%
					-0.6%
£7,500	87	£4,820	-£2,680	-35.7%	
£3,000	49	£2,715	-£285	-9.5%	-0.1%
£9,750	229	£12,686	£2,936	30.1%	0.4%
£0	1	£55	£55	0.0%	0.0%
£7,500	231	£12,797	£5,297	70.6%	0.5%
£6,750	155	£8,587	£1,837	27.2%	0.2%
£4,500	92	£5,097	£597	13.3%	0.1%
£11,250	286	£15,844	£4,594	40.8%	0.3%
					-0.7%
£4,500	46	£2,548	-£1,952	-43.4%	
£1,500	64	£3,546	£2,046	136.4%	0.6%
£3,375	48	£2,659	-£716	-21.2%	-0.2%
£4,500	69	£3,823	-£677	-15.1%	-0.2%
£4,500	69	£3,823	-£677	-15.1%	-0,2%
£7,500	120	£6,648	-£852	-11.4%	-0.1%
		£6,038	£1,913	46.4%	0.3%
£4,125	109				
£4,500	111	£6,149	£1,649	36.7%	0.3%
£4,500	84	£4.654	£154	3.4%	0.0%
£4,500	76	£4,210	-£290	-6,4%	0.0%
£6,000	163	£9,030	£3,030	50.5%	0.4%
£7,500	187	£10,360	£2,860	38.1%	0.5%
£0	0	£0	£0	0.0%	0.0%
£6,000	123	£6,814	£814	13.6%	0.1%
the second se	67	£3,712	-£1,913	-34.0%	-0.4%
£5,625					
£5,625	77	£4,266	-£1,359	-24.2%	-0.3%
£21,750	436	£20,561	-£1,189	-5.5%	0.0%
£16,875	617	£29,097	£12,222	72.4%	0.2%
£28,125	845	£39,850	£11,725	41.7%	0.2%
£30,000	803	£37,869	£7,869	26.2%	0.1%
£30,000	701	£33,059	£3,059	10.2%	0.1%
	632	£29,805	£5,805	24.2%	0.1%
£24,000					
£31,125	457	£21,552	-£9,573	-30.8%	-0.2%
£22,875	617	£29,097	£6,222	27.2%	0.1%
£18,750	339	£15,987	-£2,763	-14.7%	-0.1%
£30,000	368	£17,355	-£12,645	-42.2%	-0.4%
£6,375	361	£17,024	£10,649	167.1%	0.3%
£5,625	381	£17,968	£12,343	219.4%	0.3%
£19,125	409	£19,288	£163	0.9%	0.0%
			£18,439	#DIV/0!	0.7%
£0	391	£18,439			
£22,500	629	£29,663	£7,163	31.8%	0.1%
£28,500	744	£35,086	£6,586	23.1%	0.1%
£48,750	599	£28,248	-£20,502	-42.1%	-0.4%
£60,000	671	£31,644	-£28,356	-47.3%	-0.7%
£13,500	199	£9,385	-£4,115	-30.5%	-0.3%
£18,750	219	£10,328	-£8,422	-44.9%	-0.4%
			-£670	-3.1%	0.0%
£21,750	447	£21,080			
£0	414	£19,524	£19,524	0.0%	0.6%
£35,625	226	£10,658	-£24,967	-70.1%	-1.5%
£35,625	638	£30,088	-£5,537	-15.5%	-0.1%
£30,750	589	£27,777	-£2,973	-9.7%	-0.1%
£21,000	461	£21,740	£740	3.5%	0.0%
£31,500	766	£36,124	£4,624	14.7%	0.1%
£32,625	554	£26,124	-£6,499	-19.9%	-0.1%
	659		£1,078	3.6%	0.0%
£30,000		£31,078			
£3,750	76	£11,574	£7,824	208.6%	0.4%
£7,500	27	£4,112	-£3,388	-45.2%	-0.2%
£3,750	24	£3,655	-£95	-2.5%	0.0%
£3,750	18	£2,741	-£1,009	-26.9%	-0.1%
£3,750	20	£3,046	-£704	-18.8%	-0.1%
£7,500	32	£4,873	-£2,627	-35.0%	-0.1%
wr,500	34	24,075		2010/0	0.17
C1 000 C0.5	24.101	61 803 636	10	0.0%	
£1,802,625	34,451	£1,802,625	£0	0.0%	
	(T)				
				1	
. 1				0.000	
C1 070 10-	10.000				
£1,057,125		£1,057,125			
£1,057,125 £715,500 £30,000	19,082 15,172 197	£715,500	£0	0.0%	

Total Primary	33870	2988
Total Secondary	29806	1602
Total Special	502	82

Pack 5 - ExTENDED SCHOOLS

	Per pupil			_
Pri	£11.40	Max gain	£109,908	3.1%
Sec	£60.96	Max loss	-£257,893	-30.9%
Spec	£0.00			

			1	
	(00)			Free meals
L		Delegated	Pupil	@
DfE 3300	School	budget 10-11	numbers	Autumn10
3000	Aldbourne St Michael's All Cannings C.E.	£362,068 £355,569	119 116	8
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412 3460	Amesbury Christ the Kin Alderbury and West Grin	£851,972 £454,761	269 155	21
3460	Churchfields The Village	£459,449	133	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448 3308	Bemerton St John CE Bishops Cannings C.E.	£468,163 £493,610	161 170	9 7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Chris	£1,109,817	405	21
2008	Bradford-on-Avon Fitzm	£631,279	218	14
2009 3017	Bratton Britford C.E.	£520,140 £339,611	173	23
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C. Broughton Gifford C F	£285,604	85	9
3021 3022	Broughton Gifford C.E. Bulford C.E.	£219,739 £577,143	62 171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204 2168	St.Edmunds Calne Priestley	£571,902 £413,974	200	23
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E. Chippenham Kings Lodge	£306,870 £1,072,997	94	4
3035	Cherhill C.E.	£533,333	189	
3453	Chilmark C.E.	£350,690	118	
3318	Chilton Foliat C.E.	£309,714	94	
5205 2022	Frogwell Chippenham Ivy Lane	£1,133,998	346	72
3319	Chippenham St. Peter's C	£835,621 £750,400	267	
2023	Chippenham St. Paul's	£775,334	259	
3036	Chirton C.E.	£183,355	40	
5208	Chipp. St. Marys	£733,351	270	
2034	Chippenham Monkton Pa Christian Malford C.E.	£548,857 £251,278	193 74	
2228	Queens Crescent	£934,438	343	
2180	Chippenham Redland	£800,264	288	
3040	Coleme C.E.	£601,989	204	
3049 2029	Collingbourne C.E. Corsham Lypiatt	£357,886 £194,264	108	2
3229	Coombe Bissett C.E.	£314,782	100	
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C		198	
2031 2032	Neston Corsham Regis	£498,816	168	
3045	Cricklade St. Sampson's (	£490.074 £588,913	147	
3047	Crockerton C.E.	£304,292		
3048	Crudwell C.E.	£289,124		0
2202	Cricklade St. Sampson's I			
3242 2193	Brinkworth Earl Danby's Devizes Wansdyke	£522,753 £851,960		
3330	Derry Hill C.E.	£572,231		
5214	Devizes St. Josephs	£609,055	216	11
2005	Devizes Nursteed	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474		
3056 3207	Devizes Southbroom CE Dilton Marsh C.E.	£697,255 £500,498		
3230	Dinton C.E.	£324,533		
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240		
2037 3061	Devizes Southbroom Infa Durrington All Saints CE			
2040	Easton Royal	£445,042 £177,538		
3071	Figheldean St Michael's	£298,495		
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon Genther C.F.	£420,850		
3078 3456	Grafton C.E. Great Cheverell The Holy	£156,267 £433,206		
				4 2
3243				
	Great Bedwyn C.E. Great Wishford C.E. Heddington C.E.	£603,621 £352,726 £156,445	211	4

Extended		Extended						
schools-		schools-						
sustainabil		sustainabili						Difference
ity &		ty &						as a % of
subsidy 10 11	Remove PSAs	subsidy 10- 11-PSAs	AWPU Distribution	=+ PSAs	Total new distribution	Change £	Change %	10-11 budget
11 £0	FDAS	fl-rSAs	£1,356	f0	£1,356	£1,356	#DIV/01	0.4%
£0		£0	£1,322	£0	£1,322	£1,322	#DIV/0!	0.4%
£0	. E	£0	£2,370	£0	£2,370	£2,370	#DIV/01	0.4%
£0		£0	£2,108	£0 £0	£2,108		#DIV/01	0.4%
£0 £0		01 £0	£3,066 £1,766	£0	£3,066 £1,766		#DIV/0! #DIV/0!	0.4%
£0	1	£0	£1,493	£0	£1,493		#DIV/0!	0.3%
£0		£0	£2,359	£0	£2,359		#DIV/0!	0.4%
0 <u>±</u> 0±		£0 £0	£1,254 £1,835	£0 £0			#DIV/0! #DIV/0!	0.4%
£0		£0	£1,935	£0			#DIV/01	0.4%
£0		£0	£2,006	£0			#DIV/01	0.4%
£0		£0	£4,616	£0			#DIV/01	0.4%
£0 £0		0£0 £0	£2,484 £1,972	£0 £0			#DIV/0! #DIV/0!	0.4%
£0		£0	£729	£0				0.2%
£0		£0	£2,097	£0				0.4%
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£		£			0 £2,95			0.4%
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£( £(		£0 £0			0 £3,07			0.4%
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Pag	e 28		EO £1,6	53	£0 £1,6	553 £1,6	53 #DIV/(	0.49
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		1	4.2	- L.	- Ki			0.2.

	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primar	£345,224	108	2
	Hilperton C.E.	£462,596	151	17
	Hindon St Mary's & St.Jo	£162,399	37	5
	Holt	£352,251	113	8
	Horningsham	£247,117	71	4
	Hullavington C.E.	£372,411	112	4
	Idmiston C.E.	£251,573	70	0
	Kennet Valley C.E.	£308,094	68 94	6
	Keevil C.E.	£300,360	114	5
	Kington St. Michael C.E.	£349,921 £267,682	79	3
	Lacock C.E.	and the second se		6
3102	Langley Fitzurse C.E.	£345,370	269	3
	Larkhill	£799,472	166	17
3362	Laverstock St Andrew's C Lea & Garsdon C.E.	£478,726 £280,524	83	2
3104	-		46	2
2060	Luckington	£183,867	228	25
5215	Ludgershall Ludwell	£688,886 £230,835	66	45
2198	Lydiard Millicent C.E.	£559,636	192	6
3110 3471	Lyneham Primary	£1,015,578	349	0
3117	Malmesbury C.E.	£1,182,872	402	27
		£342,297	111	21
3418	Malmesbury St. Joseph's I	£316,671	97	14
3222	Market Lavington St. Bar		163	4
3216	Mariborough St.Peter's C	£576,823	140	22
3123	Marlborough St.Mary's C	£594,025		
5202	Kings Park Primary	£1,113,251	334	20
5200	Aloenic	£849,541	307	
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	217	
3466	Manor Minety C E	£952,345		4
3220	Minety C.E.	£358,775	114	
3366	Morgan's Vale and Wood Netherayon All Saints	£291,956	90	
5224		£522,057	180	
3134	Newton Tony C.E.	£158,712	36	
3372	Nomansland and Hamptw	£512,405	157	1
3135	North Bradley C.E	£498,010	173	
3140	Oaksey C.E.	£295,213	88	
3141	Oare C.E.	£269,696	82	_
3143	Ogbourne St. George and	£265,380	80	
2208	Pewsey	£489,738	161	2
5216	Pitton	£287,243	88	
3469	Five Lanes	£392,373	101	1
3149	Preshute Parochial	£544,479	195	
3150	Purton St. Mary's C.E.	£888,052	313	1
2087	Ramsbury	£584,680	205	
-5222	Rowde	£623,104	217	2
3381	Rushall C.E.	£303,357	96	_
2192	Salisbury Pembroke Park	£626,310	172	3
2190	Salisbury Woodlands	£683,532	202	6
2004	Salisbury Greentrees	£682,308	232	1
3158	Salisbury Hamham C.E.	£863,874	267	1
3383	Salisbury Sarum St Paul's		210	_
2191	Salisbury Highbury	£623,347	175	
3176	Salisbury St Mark's C.E.	£972,101	354	2
2157	Salisbury Wyndham Park		246	
3387	Salisbury St Martin's C.E		133	4
3425	Salisbury St Osmund's R		207	_
2091	Salisbury Harnham Infan		213	_
3159	Seagry C.E.	£214,724	59	
3388	Seend C.E.	£330,567	103	
3160	Semington St George's C		70	_
3454	Semley C.E.	£394,639	133	
3161	Shalbourne C.E.	£160,098	30	_
3162	Shaw C.E.	£592,124	197	
3163	Sherston C.E.	£499,476	168	_
3164	Shrewton C.E.	£323,375	96	
3166	Southwick C.E.	£466,220	154	_
3457	Somerfords Walter Powe		50	
2086	Stanton St. Quintin	£353,821	113	
3170	Staverton C.E.	£647,944	217	
3172	Stratford sub Castle C.E.		136	
5212	Sutton Benger	£404,439	139	
3174	Sutton Veny C.E.	£492,183	169	
5217	Zouch	£908,498	284	
2222	Trowbridge Walwayne C		280	
5218	Clarendon Jun	£864,644	288	
5219	Clarendon Inf	£762,314	258	_
3396	Tilshead St Thomas A'B	e £193,938	52	
3239	Tisbury St John's C.E.	£283,748	81	
2196	Trowbridge Holbrook	£663,081	226	
3472	Trowbridge Bellefield	£738,314	231	
3430	Trowbridge St, John's R.	£830,193	308	
5206	Studley Green	£983,598	181	
2170	Trowbridge The Grove	£1,201,529	413	-
5209	Paxcroft	£767,234	273	
2230	Longmeadow Primary	£491,267	116	
3186	Urchfont C.E.	£301,482	96	
2178	Warminster Princecroft	£330,122	98	
5207	St. Georges	£393,520	129	
3435	Wardour R.C.	£241,895	70	-
	Warminster Minster C.E		206	
3191	the second deal and the second deal			-
3191	Warminster New Close	1 1508 6941	10.31	
3191 2134 5225	Warminster New Close Warminster Avenue	£508,694 £900,029	165	

£0		£0	£570	£0	£570	£570	#DIV/0!	0.3%
£0		£0	£1,231	£0	£1,231	£1,231	#DIV/0!	0.4%
£0		£0	£1,721	£0	£1,721	£1,721	#DIV/0!	0.4%
£0		01 01	£422 £1,288	01 01	£422 £1,288	£422 £1,288	#DIV/0! #D1V/0!	0.3%
£0 £0		£0 £0	£809	£0	£809	£809	#DIV/0!	0.3%
£0		£0	£1,276	£0	£1.276	£1,276	#DIV/0!	0.3%
01		£0	£798	£0	£798	£798	#DIV/0!	0.3%
£0		£0	£775	£0	£775	£775	#DIV/0!	0.3%
£0		£0	£1,071	£0	£1,071	£1,071	#DIV/0!	0.4%
£0		£0	£1,299	£0	£1,299	£1,299	#DIV/0!	0.4%
£0		£0	£900	£0	£900	£900	#DIV/0!	0.3%
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£0		£0	£524	£0	£524	£524	#DIV/0!	0.3%
£0		£0	£2,598	£0	£2,598	£2,598	#DIV/0!	0.4%
£0		£0	£752	£0	£752	£752	#DIV/0!	0.3%
£0		£0	£2,188	£0	£2,188	£2,188	#DIV/0!	0.4%
£0		£0	£3,977	£0	£3,977	£3,977	#DIV/0!	0.4%
£0		£0	£4,581	£0	£4,581	£4,581	#DIV/01	0.4%
£0		£0	£1,265	£0	£1,265	£1,265	#DIV/0!	0.4%
£0		£0	£1,105	£0	£1,105	£1,105	#DIV/0!	0.3%
£0		£0	£1,858	£0	£1,858	£1,858	#D1V/01	0.3%
£0		£0	£1,596	£0	£1,596	£1,596	#DIV/0!	0.39
£0		£0	£3,806	£0	£3,806	£3,806	#DIV/0!	0.39
0£	£12 000	£0	£3,499	£0	£3,499	£3,499 £2,450	#DIV/0! 118.4%	0.49
£13,300	£13,300	0£ 0	£2,450 £3,863	£13,300 £0	£15,750 £3,863	£3,863	#DIV/0!	0.37
01 01		£0 £0	£2,473	£0	£2,473	£2,473	#DIV/01	0.39
£0	-	£0	£1,299	£0	£1,299	£1,299	#DIV/0!	0.49
£0		£0	£1,026	£0	£1,026	£1,026	#DIV/0!	0.49
£0		£0	£2,051	£0	£2,051	£2,051	#DIV/0!	0.49
£0		£0	£410	£0	£410	£410		0.39
£0		£0	£1,789	£0	£1,789	£1,789		0.39
£0		£0	£1,972	£0	£1,972	£1,972		0.49
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£0		£0	£935	£0	£935	£935	I DESCRIPTION OF THE OWNER WATER OF THE OWNER OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNE	0.39
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£0 £0		0 <u>±</u> 0±	£1,003 £1,151	£0	£1,151	£1,151		0.3
0± £0		£0 £0	£2,222	£0	£2,222	£2,222		0.4
0£		£0	£3,567	£0	£3,567	£3,567		0.4
£0		£0	£2,336	£0	£2,336	£2,336		0.4
£0		£0	£2,473	£0	£2,473	£2,473		0.4
£0		£0	£1,094	£0	£1.094	£1,094		0,4
£0		£0	£1,960	£0	£1,960	£1,960		0.3
£0		£0	£2,302	£0	£2,302	£2,302	2 #DIV/0!	0.3
£20,100	£20,100	£0	£2,644	£20,100	£22,744	£2,64	4 113.2%	0.4
£0		£0	£3,043	£0	£3,043	£3,04		0.4
£0		£0	£2,393	£0	£2,393	£2,39		0.4
£0		£0	£1,994	£0	£1,991	£1,99		0.3
£0		£0	£4,034	£0	£4,034	£4,03		0.4
£15,000	£15,000	£0	£2,804	£15,000	£17,804	£2,80		0.4
£0		£0	£1,516	£0	£1,516	£1,51		0.3
£0		£0	£2,359	0£ 01	£2,359 £2,427	£2,35 £2,42		0.4
£0		0£ 0£	£2,427 £672	£0	£672	£67		0.2
0£ 0£		£0	£1,174	£0	£1,174	£1,17		0,4
£0 £0		£0	£798	£0	£798	£79		0.3
£0		£0	£1,516	£0	£1,516	£1,51		0.4
f0		£0	£342	£0	£342	£34		0.1
£0		£0	£2,245	£0	£2,245	£2,24	5 #DIV/0!	0,
£0		£0	£1,915	£0	£1,915	£1,91	5 #DIV/0!	0.
£0		£0	£1,094	£0	£1,094	£1,09		0.
£0		0£	£1,755	£0	£1,755	£1,75		0.
£0		£0	£570	£0	£570	£57	COMPANY CONTRACTOR OF CONTRACTOR OF CASE OF CA	0.
£0		£0	£1,288	£0	£1,288	£1,28		0.
£0		£0	£2,473	£0	£2,473	£2,47		0.
£15,000	£15,000	£0	£1,550	£15,000	£16,550	£1,55		0.
£0		01 01	£1,584 £1,926	01 £0	£1,584 £1,926	£1,58 £1,92		0.
£0 £0		01	£3,237	£0	£3,237	£3,2		0
01		£0	£3,191	£0	£3,191	£3,19		0
£0		£0	£3,282	£0	£3,282	£3,2		0
01		£0	£2,940	£0	£2,940	£2,9		0
£0		£0	£593	£0	£593	£5		0
£0		£0	£923	£0	£923	£9		0
£0		£0	£2,576	£0	£2,576	£2,5		0
£0		£0	£2,633	£0	£2,633	£2,6		0
£0		£0	£3,510	£0	£3,510	£3,5		0
£0		£0	£2,063	£0	£2,063	£2,0	63 #DIV/0!	0
£0		£0	£4,707	£0	£4,707	£4,7		0
£0		£0	£3,111	£0	£3,111	£3,1		0
£0		£0	£1,322	£0	£1,322	£1,3		0
£0		£0	£1,094	£0	£1,094	£1,0		0
£0		£0	£1,117	£0		£1,1		(
£0		£0	£1,470		£1,470	£1,4		
-P <sup>40</sup>	ge 29	£0	£798		the second se		98 #DIV/0!	
		£0 £0	£2,348 £1,880					
								(
0£ 0£		£0	£2,838	£0	1 1/ 8.98	2.2.2	1001 HLD V/III	

2005	W	C477 074	1.50	10
3205	Warminster Sambourne (	£477,874	152	19
3400	West Ashton C.E.	£276,504	84	1
3192	Westbury C.E. Junior	£770,859	229	46
2136	Westbury Infants	£661,245	187	45
3193	Westbury Leigh C.E.	£1,107,279	396	42
2225	Westbury Bitham Brook	£768,888	271	29
3401	West Lavington Dauntsey	£467,317	160	7
2006	Trowbridge The Mead	£1,388,116	499	9
2137	Westwood with Iford	£272,457	83	4
3402	Whiteparish All Saints C.	£355,690	118	1
3463	Whitesheet Primary	£343,398	81	15
3470	Wilton & Barford Primar	£448,983	117	24
3199	Winsley C.E.	£348,498	113	2
2227	Trowbridge Newtown	£645,815	197	44
3201	Winterbourne Earls C.E.	£550,441	188	9
3405	Winterslow C.E.	£500,987	178	1
3406	Woodborough C.E.	£426,163	148	0
3407	Woodford Valley C.E.	£606,157	148	9
3203	Wootton Bassett St. Barth	£751,004	274	37
2162	Wootton Bassett Norema	£544,630	187	13
2140	Wootton Bassett Infants	£323,722	103	8
2184	Wootton Bassett Longlea	£744,599	221	24
3465	Wylye Valley	£427,034	113	9
3244	By Brook Valley	£435,163	142	3
4070	Amesbury The Stonehens	£3,200,494	741	65
5406	Calne John Bentley	£5,112,268	1206	106
5404	Chippenham Sheldon	£7,214,249	1803	69
5414	Chippenham Hardenhuis	£6,413,949	1609	54
4066	Corsham School	£5,694,825	1417	70
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49
4000	Chippenham Abbeyfield	£4,107,355	933	40
			1215	110
5411 4006	Devizes Trafalgar at Downton	£5,078,209	543	52
		£2,324,236	682	36
4071	Avon Valley College	£3,133,926		
5413	Salisbury Bishop Wordsw	£3,798,933	884	
5412	Salisbury South Wilts	£4,037,056	991	39
5402	Lavington	£2,671,658	683	
6905	Wellington Academy	£2,585,272	625	33
4064	Malmesbury School	£5,261,607	1261	34
5405	Marlborough St.Johns	£6,245,379	1561	46
4013	Melksham The George W	£4,557,427	1106	8
5408	Purton Bradon Forest	£4,361,874	1143	6
5403	Pewsey Vale	£1,596,402	343	2
4001	Salisbury Wyvern Colleg	£1,890,957	419	20
4511	Salisbury St Edmund's	£2,990,300	768	4'
5418	Sarum	£3,150,384	762	(
4610	Salisbury St Joseph's R.C	£1,682,051	367	2
4069	Trowbridge The Clarendo	£5,287,605	1259	10
4075	Trowbridge The John of	£5,111,105	1236	11
5400	Trowbridge St.Augustine	£4,001,982	967	1
4072	Warminster Kingdown	£6,080,535	1504	8
5415	Westbury The Matravers	£4,446,602	1059	11
4067	Wootton Bassett School	£6,169,480	1452	8
7002	Rowde Rowdeford	£2,072,027	126	1
7007	Devizes Downland	£2,001,636	65	2
7008	Salisbury Exeter House	£1,741,949	92	1
7009	Chippenham St. Nicholas		67	1
7010	Trowbridge Larkrise	£1,268,414	82	1
7015	Calne Springfields	£2,554,689	70	
1015		au 5 5 7,000		
	Funds held centrally			

Total Primary	33870	2988
Total Secondary	29806	1602
Total Special	502	82

£0		£0	£1,732	£0	£1,732	£1,732	#DIV/0!	0.4%
£0		£0	£957	0£	£957	£957	#DIV/0!	0.3%
£0		£0	£2,610	£0	£2,610	£2,610	#DIV/0!	0.3%
£0		£0	£2,131	£0	£2,131	£2,131	#DIV/0!	0.3%
£0		£0	£4,513	£0	£4,513	£4,513	#DIV/01	0.4%
0£		01	£3,088	£0	£3,088	£3,088	#DIV/01 #DIV/01	0.4%
£0		01 01	£1,823 £5,687	0£0 £0	£1,823 £5,687	£1,823 £5,687	#DIV/0!	0.4%
0£ 0£		£0	£946	01	£946	£946	#DIV/0!	0.3%
£14,690		£14,690	£1,345	£0	£1,345	-£13,345	9.2%	-3.8%
£14,690		£14,690	£923	£0	£923	-£13,767	6.3%	-4.0%
£0		£0	£1,333	£0	£1,333	£1,333	#DIV/01	0.3%
£0		£0	£1,288	£0	£1,288	£1,288	#DIV/0!	0.4%
£0		£0	£2,245	£0	£2,245	£2,245	#DIV/0!	0.3%
£0		£0	£2,143	£0	£2,143	£2,143	#DIV/0!	0.4%
£0		£0	£2,029	£0	£2,029	£2,029	#DIV/0!	0.4%
£0		£0	£1.687	£0	£1,687	£1,687	#DIV/0!	0.4%
£0		£0	£1,687	£0	£1,687	£1,687	#DIV/0!	0.3%
£0		£0	£3,123	£0	£3,123	£3,123	#DIV/0!	0.4%
£0		£0	£2,131	£0	£2,131	£2,131	#DIV/0!	0.49
£0		£0	£1,174	£0	£1,174	£1,174 £2,519	#DIV/0! #DIV/0!	0.4%
0 <u>£</u> 0		0£ 0£	£2,519 £1,288	0£ 0£	£2,519 £1,288	£1,288	#DIV/0!	0,39
£0		£0	£1,200	0£ D	£1,618	£1,200	#DIV/0!	0.49
0± 0±		£0	£45,170	£0	£45,170	£45,170	#DIV/0!	1.49
£156,306	£21,700	£134,606	£73,516	£21,700	£95,216	-£61.090	60.9%	-1.29
£0		£0	£109.908	£0	£109,908	£109,908	#DIV/0!	1.59
£0		£0	£98,082	£0	£98,082	£98,082	#DIV/0!	1.59
£19,100	£5,100	£14,000	£86,378	£5,100	£91,478	£72,378	478.9%	1.39
£82,928	£33,300	£49,628	£77,234	£33,300	£110,534	£27,606	133.3%	0.6
£0		£0	£56,874	£0	£56,874	£56,874	#DIV/0!	1.49
£202,102	£49,600	£152,502	£74,065	£49,600	£123,665	-£78,437	61.2%	-1.5
£253,514	£35,000	£218,514	£33,100	£35,000	£68,100	-£185,414	26.9%	-8.0
£156,718	£32,100	£124,618	£41,574	£32,100	£73,674	-£83,044	47.0%	-2.6
£0		0 <u>1</u>	£53,887	£0	£53,887	£53,887	#DIV/0! #DIV/0!	1.4 L.5
£0 £0		£0 £0	£60,410 £41,635	01 01	£60,410 £41,635	£60,410 £41,635	#DIV/0!	1.6
£75,415	£32,900	£42,515	£38,099	£32,900	£70,999	-£4,416	94.1%	-0.2
£100,530	£41,000	£59,530	£76,869	£41,000	£117,869	£17,339		0.3
£93,150	£23,600	£69,550	£95,156	£23,600	£118,756	£25,606		0.4
£199,696	£91,300	£108,396	£67,420	£91,300	£158,720	-£40,976		-0.9
£0		£0	£69,676	£0	£69,676	£69,676	#DIV/0!	1.6
£47,923		£47,923	£20,909	£0	£20,909	-£27,014	43.6%	-1.7
£51,300	£51,300	£0	£25,542	£51,300	£76,842	£25,542	149.8%	1.4
£0		£0	£46,816	£0	£46,816	£46,816		1.6
£186,060	£52,700	£133,360	£46,450	£52,700	£99,150	-£86,910		-2.8
£0		£0	£22,372	£0	£22,372	£22,372		1.3
£0		£0	£76,747	£0	£76,747	£76,747		1.5
£385,881	£66,700	£319,181	£75,345	£66,700	£142,045	-£243,836		-4.8
£0		£0	158,947	0£0	£58,947	£58,947		1.5
£313,008	£86,200	£226,808	£91,682	£86,200	£177,882	-£135,126		-2.2
£57,899	SEA 200	£57,899 £57,899	£64,555 £88,512	£0 £54,300	£64,555 £142,812	£6,656 £30,613		0.1
£112,199	£54,300		£88,512 £0	£34,300 £0	£142,812	£30,013		0.0
£0 £0		0 <u>±</u> 0±	£0	£0	01 £0	£		0.0
£10,200	£10,200	£0	£0	£10,200	£10,200	£	-	0.0
£0		£0	£0	£0	£0	£		0,0
£0		£0	£0	£0	£0	£		0.0
£0		0£	£0	£0	£0	£	0 #DIV/0!	0.0
£3,054,232	£851,300	£2,202,932	£2,202,932	£851,300	£3,054,232	£	0 100.0%	
£550,303	£164,300	£386,003	£386,003	£164,300	£550,303	£		
£2,493,729	£676,800	£1,816,929	£1,816,929	£676,800		£		
£10,200	£10,200	£0	£0	£10,200	£10,200		0 100.0%	

Pack 6 \_ NATIONAL STRATEGIES

5707	3049	3040	2180	2228	3038	2034	8005	3026	2023	3319	2022	5205	3318	3453	3035	2218	2316	2007	EUUC	5112	2020	27168	5204	3023	2216	2159	3022	3021	3020	3010	3018	2440	1017	0000	CIDE	5105	3308	3448	3306	3468	3467	3460	3412	3002	3462	3000	3300	DEE		
Coomhe Rissett C E	Collingbourne C.E.	Coleme C.E.	Chippenham Redland	Queens Crescent	Christian Malford C.E.	Chippenham Monkton Pa	Chinn St Marvs	Chirton C F	Chinnenham St. Paul's	Chippenham St Peter's C	Chinnenham Ivy Lane	Frogwell	Chilton Foliat C.E.	Chilmark C.E.	Cherhill C.E.	Chinnenham Kings Lodg	Chanmanelade C F	Chinnenham Charter	Calme Evmamore	Holy Trinity	Calne Dunstan CE	Calne Priestlev	St Edmunds	Savemake St Katharine's	Burbace	Bulford Kiwi	Bulford C E	Broughton Gifford C.E.	Bromham St. Nicholas C.	Broad Town C.E.	Broad Hinton C E.	Broad Chalke C.F.	Britford C.E.	Bratton	Bradford on Avon Firm	Box C.E.	Bishops Cannings C.E.	Bemerton St John CE	Baydon St. Nicholas C.E.	Amesbury Primary	Churchfields The Village	Alderbury and West Grin	Amesbury Christ the Kin	Ashton Keynes C.E.	Amesbury Archer	All Cannings C.E.	Aldbourne St Michael's	School		
£314.782	190 / CCT	1001,707	£601 080	£934,438			£733.351	£183.355			£835.621	£1,133,998	£309,714			ħ	£306.870	955 6565	£1.146.773	£672.579	£1.062.636	£413.974	£571.902	£264,406	£409,729	£397,018	£577,143	£219,739	£285,604	£204.978	£350,295	£522.246	£339,611	£520.140	Т	<u>+</u>	1495.010	±468,163	£338,428			£454,761	£851,972	£537,210	£615,770	£355,569	£362,068	budget 10-11	Delegated	
100	00	100	285	343	74	193	270	40	259	267	287	346	94	118	189	390	94	245	412	203	289	125	200	78	133	102	171	62	58	54	112	184	64	173	218	405	176	101	110	207	131	155	269	185	208	116	119	numbers	Pupil	
ω.	4	34	c.7	26	0	6	00		33		88	72	8	1	s	10			31		106	32	23	4	3	1	22	2	9	4	22	2	0		14	21	5	7	0	45		6	21	7	18		000	Antmunt	Free meals	
																																																TT-OT	National Strategies - Secondary	
																																									T							F	A1 Dist	
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																																																	Change %	
																																																	as a % of 10-11 budget	Difference
£1.300	£1,00	£1,00	£14,910		£10 A0	£1,00	£1,00	E6'6F	£28,86	£42.90	£3,34	±15,260	\$6,27	00.17	\$1,0/	080.6F	£1,00	£1,49	£1,73	£2.23	£33,69	£1,00	£1.00	±1,20	±1.14	£13,191	£18,35	1,000	£2,14	±1.15	£1,62	£1,16	£1,000	£1,14	£7,94	£7.02	£1,00	£1,23	£1,10	£1.00	£21.61	£1 000	00 63	£1 08	£1.000	£10 49	£8 76	£1 15	Strategies Primary 10-11	Nationa
																		0 62																							0 64							0 32	KS 1 Pupils KS 1 £	
28 £2,554	8 £730			82 £7,479		Т	Γ			Γ	97 18,848	Γ	Ι	Т	275 23 PFC	L	Г					30 13.192		20 21,024	Τ	010'CT	067°CT 8C		100,03 100	Γ	T	Г	19 ±1,/33								Τ	Τ	Τ					2 £2.919	18 KS 1 £	
4 £1,514	0 £303			9 £4,362			Γ	Γ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				2 E1,424		4 L1 727	T	5 ±1,424	Γ	7 ±6.240							C+C'TT 0			5020 ED20		8					3 £6,134			1 £2,438									£1,802	Balance	
4 £4,068	3 £1.033	6 £4,828				1 10,122		Γ							2 CAL 53 C							T					54 74 51,000	Τ	000,02	1	Ι	Ι		T							5 £8,973					) £8,714		£4,721	Total new distribution	
58 £2,768	33 £33	28 £3.828			-£2	771°17 73					Т	Τ	Τ			T	20,007	Γ	T.	Т	l.	Т				Τ	Т		177 CT CT		Τ		Τ	17 12 E1 700					668°5 <del>3</del> 6(			16 £4,906		8 £10,108		4 -£1,776		1 £3,571	n Change £	
58 213.0%	Γ	28 382,8%		西			Z 1084.2%	T		707 67		Τ			Т	T	200 CUC CI	T	Т		-00.4/0		Τ	Т	150 5%				_					170 074 01 01 01 01 01 01 01 01 01 01 01 01 01					9 536.3%		7 -58.5%			8 936.0%	6 663.6%	-16.9%	6 -45.6%	1 310.5%	ç	
6 0.9%		1.1%	- 0				1 20%										7011				70 U U U U														1 10/					6 1.1%		6 1.1%	6 0.9%	6 I.2%	6 1.2%	-0.3%		6 1.0%	as a % of 10-11 budget	Difference

 Per pupil
 433,882
 0.7%

 See
 £26,95 Max gain
 £33,882
 0.7%

 Spec
 £92,65 Max loss
 -£72,331
 -2.3%

			£15.14	£512,952
-9.4%	-£130,105	Max loss		Balance
2.6%	£18.633	£91.21 Max gain	£91.21	£904,000
			Per pupil	S 1

5224	3366	3220	3466	2105	2010	5202	3123	3216	3222	3418	3117	3471	3110	2198	5215	2060	3104	C007	2016					3355	3091	2053	1005	3450	2052	3352	3086	3450	3243	3456	3078	3344	3071	2040	3061	2037	1070	3230	3207	3056	3331	2005	5214	0665	3242	2202	3048	3047	3045	2032	3437	1.1	
Netheravon All Saints	Morgan's Vale and Wood	Minety C.E.	Manor	Melksham Bowerhill	Aloene Primany	Kings Park Primary	Marlborough St.Mary's C	Marlborough St.Peter's C	Market Lavington St. Bar	Malmesbury St.Joseph's F	Malmesbury C.E.	Lyneham Primary	Lydiard Millicent C.E.	Ludwell	Ludgershall	Luckington	Laverstock St. Failuren	T averatock St Andrew's (	Langley Fuzurse C.E.	Lacock L.E.	Kington St. Michael C.E.	Keevil C.E.	Kennet Valley C.E.	Idmiston C.E.	Hullavington C.E.	Horningsham	Holt	Hinden St Marv's & St Jo	Himarton County Frimar	Heytesbury C.E.	Heddington C.E.	Great Wishford C.E.	Great Bedwyn C.E.	Great Cheverell The Holy	Grafton C.E.	Forest & Sandridge C.E.	Figheldean St Michael's	Easton Royal	Durrington All Saints CE	Devizes Southbroom Infa	Durrington C.E. Junior	Dinton C.E.	Dilton Marsh C.E.	Devizes Southbroom CE	Devizes St Peter's C.E.	Devizes Nurstood	Devizes St. Josephs	Denv Hill C.E.	Devizes Wansdyke	Cricklade St. Sampson's I	Crudwell C.E.	Crockerton C,E,	Cricklade St. Sampson's (	Corsham Regis	Corsham St. Patrick's K.U	Corsham Primary	NUCLESS AND
£522,057		£358,775	£952,345	£947,150	£713.941	£840 541	Τ			£342,297	£1,182,872	£1,015,578	£559,636	£230,835	£688,886	£183,867			£799,472	£345 370		120 021		£251,573	£372,411	£247,117	£352,251	1	5462 596	2197,220	£156,445	£352,726			£156,267	\$420 850	£298,495				£661,240	£557.634	1000,498	£697,255	£252,474	£555,627	\$609,055	£572,231	£851,960	ESL 6633	£289,124	£304,292	£588,913	£490,074	£498.816	£1,718,908	21 710 0/2
180	90	114	217	339	215	307	140	163	97	111	402	349	192	66	228	46	83	166	269	110	- 79	114	04	70	112	71	113	37	151	801	33	115	211	145	19	104	181	45	149	155	195	197	100	234	64	186	216	206	233	159	15/	90	196	147	168	198	549
0.00	4	ω	44	17	13	20	22	41	14	00	27	6	6	U)	29	2	2	17	ω	6	u I	5		N C	4	4	00	s	17	2	4	- 2	4	s	0	0	24		12	54	15	10	7	41	10	26	11	4	20	S	70	0	14	30	10	6	59
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£1.000	£4 570	21,000	243,100	18,690	£21,060	£15,660	£18,390	£14.600	£4 875	2000 HQD	E1 000	54 DQ4	000 663	1000	1 100 12	00017	£1,000	±1,351	£1,073	£1,000	£6,100	£1,100	£1,000	£4,130	£1_000	£1 000	210, /90	1 100	£4,130	£1.000	£1,000	€1,000	£7.580	100,122	£1,000	£6,040	£1,145	£1,700	£2.800	£1 150	11 400 VIE	£0	£1,189	£1,073	£2,040	£1.000	£1 650	509 64	£1,323	£1,145	£1,000	£6,680	£4,130	100017	£1,000	£7,700	17,077
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£1,457	£8,016	£3.643	£4 554	899.83	19,641	£12,129	£13,450	£10,877	£2,469	£4.205	£5.603	£17,763	£14.224	£8,198	£3.189	£8.743	£1.791	12 700	\$6 619	11 710	10,029	14,919	£4,251	£2,763	£2,611	£5,801	£3,812	£4.448	£1 655	£4,463	£2,308	£1,959	£4,478	£8,668	£5,297	£6,194	£6,9£	£4,723	£1,867	£10,739	£11,104	E50 CF	13, /93	56,907	£3,544	£2,155	£7,104	£8,744	£8,319	174,02	£12,457	£4,662	£4,647	£2.968	66.057	£8,471	101 00
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Westbury Infants	Westbury C.E. Junior	West Ashton C.E.	Warminster Sambourne (	Warminster St John's C.E	Warminster Avenue	Warminster New Close	Warminster Minster C.E.	Wardon R C	St Contract I IIICCULOIC	Warminster Princecroft	Drehfont C F	I onomeadow Primary	Paxcroft	Trowbridge The Grove	Studley Green	Trawbridge St John's R.(	Trowbridge Bellefield	Tranksides Unlbrook	Tilshead St I nomas A Be	Clarendon Int	Clarendon Jun	Trowbridge Walwayne Co	Zouch	Sutton Veny C.E.	Sutton Benger	Stratford sub Castle C.E.	Station C F	Sometror St Oninfin	Southwick C.E.	Shrewton C.E.	Sherston C.E.	Shaw C.E.	Shalbourne C.E.	Semley C.E.	Seminaton St George's C	Seagry C.E.	Salisbury Harnham Infant	Salisbury St Osmund's R	Salisbury St Martin's C.E	Salisbury Wyndham Park	Salisbury St Mark's C.E.	Salisbury Saruti ot rauta	Salisbury Harman C.E.	Salisbury Greentrees	Salisbury Woodlands	Salisbury Pembroke Park	Rushall C.E.	Rowde	Ramsburv	Purton St. Mary's C.E.	Five Lanes	Pitton	Pewsey	Ogbourne St. George and	Oare C.E	Oaksev C.E.	North Bradley C E	Nomansland and Hamptw
2001,240	668.01.13	£276,504	£477,874	£362,801	£900,029	£508,694	£588,410	£741.895	005 2023	£330 122	£301 482	£491.267	£767.234	£1,201.529	£983,598	£830.193	£738.314	4663 081	2122,225	2102,014	£864,644	£798,240	£908,498	£492,183	£404,439	£438,896	£647.944	£353 821	£104 768	1323,375	£499,476	£592,124	£160,098	£394,639				E.	£504,169		1	£623 347	#10,006	1062,200	£683,532	£626,310	£303,357	£623,104	£584,680	£888.052	£544 479	1281 243	£489,738	£265,380	£269,696	£295.213	£498.010	£512,405
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£5 997	£2.832	£3.468	£1 272	000'IT	£3,771	£2,499	£3,120	£1,060	£1,954	£1,484	£1,454	£1,757	£4,135	£6,255	£2,741	£4,665	£3,498	£3,423	£1.227	£788	£3.907	44 362	64 741	EA 201	12,100	£2,060	£3,286	£1,711	£757	£2,332	£1,454	£2,207	100 03	£2,014	£1.060	£1,560	£894	£3.226	£3.135	27/ CT	195.361	£2.650	£3,180	£4,044	£3.514	£3.059	509 63	£1 454	280 L3	£4,740	£2,953	£1.530	£1,333	£2.438	£1,242	£1,333	£2,620	010,024
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						0.1%	25.0%	£1.519		£6,078	10	82	£1 268 414	Trowbridge Larkrise	7010
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					Ι	0.170	0/C 6C	±2,400		\$6,118	15	92	£1,741,949	Salisbury Exeter House	2008
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					T	10. TO	h/ 1 Th-		1,60,621	\$10,900	17	367	£1.682.051	Salisbury St Joseph's R.Q	4610
						70 7 0	AT 70/		Т			102	10,100,004	Sarum	5418
						-0.4%	-39.5%			220 225		C74	102.021.03	Sansoni y or Evinimies	tu i
						0.3%	78.9%	£9,127	£20,699	£11.572	47	768	005 066 25	Calisbury & Edmind's	101
						-1.770			£11,293	£44,176	26	419	£1,890,957	Salisbury Wyvern College	4001
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						-1.4%	-67.6%	-£62,116	£29,808	£91_924	86	1106	£4 557 427	Mall-sham The George W	1013
						0.470	130.070		Г	±18,244	46	1561	£6,245,379	Marlborough St.Johns	S405
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						0.5%	230.3%	£33,882		£14.712	69	12021	17711740	Cane John Denney	0400
						-0.2%	-23.2%	-£9.820	£32.504	£42.324	106	1206	896 611 55	Coles Take Desilari	2402
						-0.2%	-21.6%	-£5,493	£19,971	£25.464	65	741	£3,200,494	Ameshury The Stonehens	4070
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## DIPLOMMS ERANT + Secondary specialismy

## Pack 7

-	Pack 7: Diplomas Grat
	Grant &
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	Specialisms

-2.8%	-£44,684	Max loss		ned	ools replica	Special sche
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Pack 8 \_ TOTALS + PUPIL PREMIUM ESTIMATE

## Pack 8: Totals & Pupil Premium estimate

	Primary	Primary	Secondary	Secondary	Special	Special
Max gain	£45,517	6.0%	£188,408	5.8%	£24,485	1.2%
Max loss	-£230,749	-27.6%	-£264.017	-10.7%	-£20,052	-1.0%

Pupil Premium £3,840 £1,460 £16,540

£3,210 £19,630 £2,580 £4,730 £24,750 £430 £4,070 £3,810 £2,750 £9,430 £6,220 £9,890 £0 £3,060 £1,660 £1,720 £3,870 £860 £27,860 £18,430 £1,290 £1,720 £13,290 £14,360 £46,780 £4,210 £20,130 £14,130 £1,920 £5,500 £4,950 £1,630 £3,440 £33,360 £29,440 £9,400 £14,390 £3,870 £3,440 £2,780 £200 £11,780 £10,490 £16,690 £1,860 £5,120 £3,290 £33,570 £5,580 £7,100 £13,500 £7,220 £2,980 £600 £3,780 £5,950 £9,000 £3,920 £4,730 £11,780 £4,700 £22,010 £15,390 £3,410 £4,700

£12,650 £24,420 £15,560 £830 .

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		Delegated	Pupil	@ Autom 10
DfE 3300	School Aldbourne St Michael's	budget 10-11 £362,068	numbers 119	Autumn10 8
3000	All Cannings C.E.	£355,569	119	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	5.7
3412	Amesbury Christ the Kin	£851,972	269	21
3460	Alderbury and West Grin Churchfields The Village	£454,761	155	6
3467 3468	Amesbury Primary	£459,449 £658,463	131	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Chris Bradford-on-Avon Fitzm	£1,109,817	405	21
2008	Bratton	£631,279 £520,140	173	14
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E. Bulford Kiwi	£577,143 £397,018	171	22
2159 2216	Burbage	£409,729	133	1
3023	Savernake St Katharine's	£264,406	78	4
5204	St.Edmunds	£571,902	200	
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	
2003	Calne Fynamore	£1,146,773	412	
2226	Chippenham Charter	£932,536	245	
3316	Chapmanslade C.E.	£306,870	94	
2218	Chippenham Kings Lodg		390 189	
3035 3453	Cherhill C.E. Chilmark C.E.	£533,333 £350,690	118	
3318	Chilton Foliat C.E.	£309,714	94	
5205	Frogwell	£1,133,998	346	
2022	Chippenham Ivy Lane	£835,621	287	
3319	Chippenham St. Peter's C		267	
2023	Chippenham St. Paul's	£775,334	259	
3036	Chirton C.E.	£183,355		
5208	Chipp. St.Marys Chippenham Monkton P	£733,351		
2034	Christian Malford C.E.	£548,857 £251,278		
2228	Queens Crescent	£934,438		
2180	Chippenham Redland	£800,264		
3040	Colerne C.E.	£601,989		
3049	Collingbourne C.E.	£357,886		
2029	Corsham Lypiatt	£194,264		)
3229	Coombe Bissett C.E.	£314,782		
2028	Corsham Primary Corsham St. Patrick's R.	£1,718,968 (£553,678		
3437 2031	Neston	£498,816		
2031	Corsham Regis	£490,074		
3045	Cricklade St. Sampson's			
3047	Crockerton C.E.	£304,292		
3048	Crudwell C.E.	£289,124	9	1
2202	Cricklade St. Sampson's			
3242	Brinkworth Earl Danby's		-	
2193	Devizes Wansdyke	£851,960		
3330	Derry Hill C.E.	£572,231		
5214 2005	Devizes St.Josephs Devizes Nursteed	£609,055 £555,627		
3331	Devizes St Peter's C.E.	£252,474		
3056	Devizes Southbroom Cl			
3207	Dilton Marsh C.E.	£500,498		
3230	Dinton C.E.	£324,533		
5201	Downton	£557,634	19	
3063	Durrington C.E. Junior	£661,240		_
2037	Devizes Southbroom In			
3061	Durrington All Saints C			
2040	Easton Royal	£177,538	3 4	2

			Difference
	Mainstream		as a % of
grant funding	ed grant funding	Change £	10-11 budget
£60,513	£59,031	-£1,482	-0.4%
£66,769	£58,476	-£8,293	-2.3%
£103,370	£94,586	-£8,784	-1.4%
£79,282	£86,550	£7,269	1.4%
£99,786 £69,916		£19,062 £3,255	2.2%
£67,621	£68,383	£762	0.2%
£106,790		-£12,649	-1.9%
£58,264 £70,617		-£1,325 £4,720	-0.4%
£78,536		£2,767	0.6%
£71,831	£82,431	£10,600	2.1%
£127,246		£45,517	4.1%
£87,966 £74,172		£12,162 £7,198	1.9%
£59,888		-£12,923	-3.8%
£79,368	£87,746	£8,378	1.6%
£57,884		-£754	-0.2%
£41,461 £50,517		-£6,797	-3.3%
£50,517 £52,330		-£4,565 -£11,854	-1.0%
£85,681	the second s	-£5,778	ale and a second se
£68,225	£51,972	-£16,253	-4.1%
£59,773		£4,471	1.1%
£59,699 £74,722		-£12,233 £17,146	-4.6%
£74,722 £52,573		£8,443	
£143,890	£127,942	-£15,949	-1.5%
£71,506	CONTRACTOR OF THE OWNER OWNE	£21,056	
£137,122 £86,012		£41,269 £22,287	
£58,297		-£6,832	
£180,862			
£67,150	£87,459	£20,303	
£63,297			
£62,859 £127,315			
£356,053		the second se	
£136,290			
£120,942			
£66,093 £90,44			
£71,93			
£47,61	7 £40,845	-£6,772	
£147,98			
£99,67 £83,43			
£60,34			
£54,80	3 £23,355	-£31,448	-16.2%
£61,70			
£346,18 £87,90			
£75,82			
£65,17	6 £70,014	£4,83	8 1.0%
£77,92			
£59,96			
£61,63 £63,83			
£70,70	the second		
£80,19	8 £103,694	4 £23,49	7 2.8%
£78,31			
£74,41 £84,88		and the second se	
£45,81			
£94,97			
£77,86	1 £79,58	5 £1,72	3 0.3%
£61,06		A) Utilized D1828	
£65,54 AQ <b>e</b> 2 <b>4</b>	9 £89,01 £88,34		
19 <del>82.4</del> £78,27	200,34	10,04	
A 1 0	4 £75.09	2 -£3,18	2 -0.69
£61,10	4 £75,09		6 2.69

	Figheldean St Michael's	£298,495	89	1
	Forest & Sandridge C.E. Gomeldon	£529,082 £420,850	184	24
	Grafton C.E.	£156,267	144	0
3456	Great Cheverell The Holy	£433,206	145	5
	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primar	£345,224	108	2
3088	Hilperton C.E. Hindon St Mary's & St.Jo	£462,596 £162,399	151	17
3459 3090	Holt	£352,251	113	8
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100 3102	Lacock C.E. Langley Fitzurse C.E.	£267,682 £345,370	110	5
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's (	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192 349	6
3471 3117	Lyneham Primary Malmesbury C.E.	£1,015,578 £1,182,872	402	27
3418	Malmesbury St.Joseph's I	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric Mere Primary	£849,541	307	20
2185	Melksham Bowerhill	£713,941 £947,150	339	13
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hampty	£512,405	157	2
3135 3140	North Bradley C.E. Oaksey C.E.	£498,010 £295,213	173	2
3140	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052 £584,680	313	16
2087 5222	Ramsbury Rowde	£623,104	205	21
3381	Rushall C.E.	£303,357	96	
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	6
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	1:
3383	Salisbury Sarum St Paul's		210	
2191 3176	Salisbury Highbury Salisbury St Mark's C.E.	£623,347 £972,101	175 354	1' 2;
2157	Salisbury Wyndham Parl		246	L.
3387	Salisbury St Martin's C.E		133	4
3425	Salisbury St Osmund's F	£597,101	207	1
2091	Salisbury Harnham Infan	£608,467	213	
3159	Seagry C.E.	£214,724	59	
3388	Seend C.E.	£330,567	103	
3160	Semington St George's C		70	
3454	Semley C.E.	£394,639	133	
3161	Shalbourne C.E. Shaw C.E.	£160,098 £592,124	197	
3162	Sherston C.E.	£392,124 £499,476	168	
3164	Shrewton C.E.	£323,375	96	- 1
3166	Southwick C.E.	£466,220	154	1
3457	Somerfords Walter Powe	£194,768	50	
2086	Stanton St. Quintin	£353,821	113	
3170		£647,944	217	3
3172			136	2
5212		£404,439	139	
3174		£492,183 £908,498	169	
5217 2222			284	2
5218	and the second state of th	£864,644	288	
		£762,314	258	
5219	Clarendon Inf	1 2/02.214	4.50	

to a start of the			
£51,951 £78,706	£48,323 £84,584	-£3,628 £5,878	-1.2%
£67,899	£69,708	£1,810	0.4%
£38,114	£19,516	-£18,598	-11.9%
£66,673	£70,324	£3,651	0.8%
£116,247	£96,799	-£19,447	-3.2%
£66,204 £33,283	£58,424 £26,959	-£7,780 -£6,323	-4.0%
£34,494	£31,836	-£2,659	-1.3%
£55,361	£55,387	£26	0.0%
£71,491	£73,311	£1,821	0.4%
£41,903 £68,108	£27,955 £57,029	-£13,948 -£11,079	-8.6%
£60,785	£42,760	-£18,025	-7.3%
£62,192	£56,414	-£5,778	-1.6%
£43,529	£39,563	-£3,967	-1.6%
£43,934 £58,645	£39,446 £52,269	-£4,487 -£6,376	-1.5%
£65,691	£58,374	-£7,317	-2.1%
£63,096	£47,498	-£15,599	-5.8%
£58,787	£55,708	-£3,079	-0.9%
£110,783	£122,550 £79,264	£11,767 £1,558	1.5%
£77,706 £46,490	£44,900	-£1,590	-0.6%
£43,994	£32,210	-£11,784	-6.4%
£110,181	£100,854	-£9,327	-1.4%
£49,014	£40,179	-£8,835	-3.8%
£74,886 £144,146	£88,085 £152,925	£13,200 £8,779	0.9%
£131,766	£173,134	£41,367	3.5%
£57,498	£58,081	£583	0.2%
£55,484	£50,476	-£5,008	-1.6%
£72,455 £77,313	£75,582 £70,674	£3,127 -£6,640	0.5%
£140,212	£151,378	£11,166	1.0%
£117,392	£132,751	£15,359	1.8%
£126,871	£113,989	-£12,882	-1.8%
£121,230 £127,940	£145,787 £97,348	£24,558 -£30,592	2.6%
£60,095	£59,294	-£801	-0.2%
£49,545	£47,559	-£1,986	-0.7%
£86,844	£86,094	-£751	-0.1%
£36,827	£27,637	-£9,189	-5.8%
£86,590 £85,025	£73,918 £81,207	-£12,672 -£3,818	-0.8%
£55,143	£47,790	-£7,353	-2.5%
£56,391	£46,982	-£9,409	-3,5%
£52,255	£45,317	-£6,938	-2.6%
£90,832 £49,954	£104,954 £47,669	£14,122 -£2,285	2.9%
£72,352	£60,275	-£12,077	-3.1%
£75,687	£89,450	£13,764	2.5%
£98,508	£135,547	£37,039	4.2%
£74,862	£95,562		3.5%
£73,663 £73,266	£98,072 £54,496		-6.2%
£97,489	£81,332		-2.6%
£110,335	£93,991	-£16,344	-2.4%
£122,451			0.3%
£107,587 £91,902	£116,150 £96,725		1.0%
£68,390			
£110,109	£150,616	£40,507	4.2%
£86,398			
£73,633 £74,349			
£66,291			
£39,449	£35,758	-£3,692	-1.7%
£52,726			and the second se
£49,078	Track the second and an in-	and the second se	
£70,956 £44,317			
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£74,897		In the second second second	0.9%
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£45,152 £58,392			
£108,498			and the second se
£109,230	£81,50	-£27,723	-6.3%
£65,229			
£75,293 £109,064			
Daww			
Page			
£83,838 £47,198	£120,08	2 £36,244	4 4.8%

£8,230
£10,320
£3,600 £0
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£1,260 £430
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£2,860
£7,310 £2,150
£3,440
£2,120
£10,520 £800
£2,580
£0
£2,350 £1,290
£2,580
£52,090 £8,510
£8,510 £2,060
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£1,290 £2,580
£57,780
£3,840 £6,620
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£9,460 £37,380
£9,000
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£10,110 £19,320
£1,290
£2,120
£16,840 £0
£1,660
£6,420 £860
£2,580
£860
£10,430 £2,320
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£2,230
£7,280 £2,090
£9,030
£4,920
£13,330 £26,230
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£11,180 £4,180
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£45,470
£10,750 £50,060
£41,000
£0

3239	Tisbury St John's C.E.	£283,748	81	9
2196	Trowbridge Holbrook	£663,081	226	21
3472	Trowbridge Bellefield	£738,314	231	77
3430	Trowbridge St. John's R.	£830,193	308	5
5206	Studley Green	£983,598	181	79
2170	Trowbridge The Grove	£1,201,529	413	51
5209	Paxcroft	£767,234	273	32
2230	Longmeadow Primary	£491,267	116	53
3186 2178	Urchfont C.E. Warminster Princecroft	£301,482	96	0
5207	St.Georges	£330,122 £393,520	98 129	23
3435	Wardour R.C.	£393,320 £241,895	70	15
3191	Warminster Minster C.E.	£588,410	206	14
2134	Warminster New Close	£508,694	165	8
5225	Warminster Avenue	£900,029	249	26
3190	Warminster St John's C.E	£362,801	110	8
3205	Warminster Sambourne (	£477,874	152	19
3400	West Ashton C.E.	£276,504	84	1
3192	Westbury C.E. Junior	£770,859	229	46
2136	Westbury Infants	£661,245	187	45
3193	Westbury Leigh C.E.	£1,107,279	396	42
2225	Westbury Bitham Brook	£768,888	271	29
3401	West Lavington Dauntsey	£467,317	160	7
2006	Trowbridge The Mead Westwood with Iford	£1,388,116	499	9
3402	Whiteparish All Saints C	£272,457 £355,690	83	4
3463	Whitesheet Primary	£343,398	81	15
3470	Wilton & Barford Primar	£448,983	117	24
3199	Winsley C.E.	£348,498	113	2
2227	Trowbridge Newtown	£645,815	197	44
3201	Winterbourne Earls C.E.	£550,441	188	9
3405	Winterslow C.E.	£500,987	178	1
3406	Woodborough C.E.	£426,163	148	0
3407	Woodford Valley C.E.	£606,157	148	9
3203	Wootton Bassett St.Barth	£751.004	274	37
2162	Wootton Bassett Norema Wootton Bassett Infants	£544,630	187	13
2140	Wootton Bassett Longlea	£323,722 £744,599	103 221	8
3465	Wylye Valley	£427,034	113	24
3244	By Brook Valley	£435,163	142	3
4070	Amesbury The Stonehen	£3,200,494	741	65
5406	Calne John Bentley	£5,112,268	1206	106
5404	Chippenham Sheldon	£7,214,249	1803	69
5414	Chippenham Hardenhuis	£6,413,949	1609	54
4066	Corsham School	£5,694,825	1417	70
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49
4000	Chippenham Abbeyfield	£4,107,355	933	46
5411	Devizes	£5,078,209	1215	
4006	Trafalgar at Downton Avon Valley College	£2,324,236		
4071 5413	Salisbury Bishop Wordsv	£3,133,926		
5412	Salisbury South Wilts	£3,798,933 £4,037,056		
5402	Lavington	£2,671,658		
6905	Wellington Academy	£2,585,272	625	
4064	Malmesbury School	£5,261,607	1261	
5405	Marlborough St.Johns	£6,245,379		
4013	Melksham The George W	£4.557,427		
5408	Purton Bradon Forest	£4,361,874	1143	60
5403	Pewsey Vale	£1,596,402	343	21
4001	Salisbury Wyvern Colleg	£1,890,957		
4511	Salisbury St Edmund's	£2,990,300		
5418	Sarum	£3,150,384		
4610	Salisbury St Joseph's R.(			
4069 4075	Trowbridge The Clarendo Trowbridge The John of			
5400	Trowbridge St.Augustine	£5,111,105		
4072	Warminster Kingdown	£4,001,982 £6,080,535		
5415	Westbury The Matravers	£4,446,602		
4067	Wootton Bassett School	£6,169,480		
7002	Rowde Rowdeford	£2,072,027		
7007	Devizes Downland	£2,001,636		
7008	Salisbury Exeter House	£1,741,949		
7009	Chippenham St. Nicholas			
7010	Trowbridge Larkrise	£1,268,414	82	
	Calne Springfields	£2,554,689	70	0
7015		12,001,005	, , , , , , , , , , , , , , , , , , , ,	
7015	Funds held centrally	1003	64,178	

£49,119	£44,195	-£4,924	-1.7%
£84,237	£102,468	£18,230	2.7%
£139,978	£118,114	-£21,864	-3.0%
£108,484	£134,303	£25,819	3.1%
£128,781	£83,763 £175,856	-£45,018	-4.6%
£157,910 £88,795	£175,830 £120,237	£17,946 £31,442	1.5%
£94,343	£58,020	-£36,323	-7.4%
£47,562	£49,492	£1,930	0.6%
£69,108	£50,344	-£18,764	-5.7%
£54,366	£63,042	£8,676	2.2%
£43,504	£40,295	-£3,209	-1.3%
£77,599	£93,376	£15,776	2.7%
£63,805	£77,623	£13,819	2.7%
£102,250	£113,078	£10,828	1.2%
£69,128	£56,687	-£12,441	-3.4%
£74,126	£72,160	-£1,966	-0.4%
£49,759	£46,292	-£3,468	-1.3%
£94,175 £76,669	£101,327 £90,585	£7,153 £13,916	0.9%
£148,749	£169,397	£13,910	1.9%
£90,843	£119,627	£28,784	3.7%
£79,125	£74,926	-£4,198	-0.9%
£328,581	£227,661	-£100,920	-7.3%
£46,186	£44,424	-£1,761	-0.6%
£77,545	£61,702	-£15,844	-4.5%
£60,874	£44,007	-£16,867	-4.9%
£55,877	£58,446	£2,569	0.6%
£54,505	£56,469	£1,964	0.6%
£106,464	£89,505	-£16,959	-2.6%
£74,259	£86,904	£12,645	2.3%
£69,019 £66,890	£81,898 £71,250	£12,879 £4,360	2.6%
£77,991	£70,928	-£7,063	-1.2%
£95,640	£119,670	£24,030	3.2%
£72,965	£85,761	£12,796	2.3%
£45,327	£52,675	£7,348	2.3%
£99,124	£100,403	£1,279	0.2%
£74,171	£61,764	-£12,407	-2.9%
£75,007	£72,900	-£2,107	-0.5%
£433,162	£423,175	-£9,987	-0.3%
£767,113	£672,765	-£94,348	-1.8%
£1,017,991	£1,206,399	£188,408	2.6%
£789,089	£948,529	£159,439	2.5%
£727,358	£839,865	£112,508 £65,910	2.0%
£650,354 £633,247	£716,265 £656,516	£23,269	1.3%
£789,951	£720,483	-£69,468	-1.4%
£636,942	£387,575	-£249,367	-10.7%
£735,943	£522,502	-£213,441	-6.8%
£452,098	£536,231	£84,134	2.2%
£459,019	£591,457	£132,438	3.3%
£366,669	£389,222	£22,553	0.8%
£279,896	£428,736	£148,840	5.8%
£701,748	£784,109	£82,361	1.6%
£899,088	£994,949		1.5%
£850,522	£701,938	-£148,584	-3.3%
£593,491 £333,401	£621,748	£28,257	0.6%
£326,652	£214,884 £304,675		-7.4%
£390,347	£421,626		1.0%
£559,575	£494,267		-2.1%
£261,706	£250,598		-0.7%
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